

LFIR # 2459

1. Project Title			Bayou Sewer and Wat	er System	
	Expansion Phas	e II-B			
2. Senate Sponsor	George Gainer				
3. Date of Request	01/17/2022				
4. Project/Program D	escription				
tanks, water quality	in local waterways :	should improve. T	septic tanks can be ta he expansion of water eving the Florida Aquifo	distribution systems	s into this area will take
5. State Agency to re	eceive requested fu	nds Depart	ment of Environmenta	l Protection	
State Agency cont	acted? Yes				
6. Amount of the Nor	recurring Request	for Fiscal Year 2	2022-2023		
Type of Funding			Am	ount	
Operations				0	
Fixed Capital Outla				3,500,000	
Total State Funds	Requested			3,500,000	
7. Total Project Cost	for Fiscal Year 202	2-2023 (includin	g matching funds av	ailable for this proje	ect)
Type of Funding			Amount	Percentage	
	Requested (from que	stion #6)	3,500,000	100%	
Matching Funds					
Federal			0		
,	e amount of this requ	uest)	0		
Local			0		
Other	s for Fiscal Year 20	122-2023	0 3,500,000		
		•	3,300,000	10078	1
8. Has this project p	reviously received	state funding?	No		
Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
					1
9. Is future funding I	ikely to be requeste	∌d?	No		
a. If yes, indicate	nonrecurring amou	nt per year.			
b. Describe the so	ource of funding the	at can be used ir	lieu of state funding	L	
	aros or ranamy and		i nou or otato rananig	, .	
10. Has the entity red	questing this proje	ct received any f	ederal assistance rel	ated to the COVID-	19 pandemic?
Yes					
	a amount of funda	received and wh	at the funds were us	ed for	
ii yes, illulcate tili	aniount of funds	eceiveu anu Wii	at the fullus welle us	5u 101.	



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\$1.5M, the funds were used for our Housing Program (Foreclosure prevention, Rental/Utilities Assistance).

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Expansion of the City of Panama City's sewer collection system and drinking water distribution system in the Kings Bayou and Pretty Bayou area. Costs include portions of planning, engineering, and permitting required for the expansion.	3,500,000
Total State Funds Requested (must equal total from question #6)		

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The expansion of the water distribution system into this area will take residents off of their potable drinking well systems. Thus, relieving the Florida Aquifer of associated demand. The proposed sewer collectioon system expansion will allow local septic tanks to be taken offline resulting in increased water quality in local waterways.

b. What activities and services will be provided to meet the intended purpose of these funds?

Expansion of the City's sewer collection system and drinking water system in the Kings Bayou and Pretty Bayou areas. Activities include planning, engineering and permitting required for the expansion.

c. What direct services will be provided to citizens by the appropriation project?

Available connection to municipal water/sewer systems.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of Kings Bayou and Pretty Bayou areas.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefits or outcomes for the water system include the removal of wells which will relieve demands from the Florida Aquifer. For the sewer system, septic tanks will go offline and local waterways will see reduced bacteria contamination. The local bodies of water experience contamination due to the nearby septic tanks leeching into the waterways. With the removal of septic tanks, water quality will approve. Expansion will create engineering and inspection jobs. Methodology for measuring outcomes includes sampling and lab testing and surveying the companies working on the project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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for failing to meet deliverables or performance measures provided for the contract?

Liquidated damages		

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Owner/Operator will be City of Panama City who will be responsible for maintenance.



14.

The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

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14.	Requestor Contact	t Informati	ion			
	a. First Name	Mark		Last Name	McQueen	
	b. Organization	City of Pa	nama City			
	c. E-mail Address	mmcquee	mmcqueen@pcgov.org			
	d. Phone Number	(850)872-	-3010	Ext.		
15.	Recipient Contact	Informatio	on			
	a. Organization	City of Pa	nama City			
	b. Municipality and	l County	Bay			
	c. Organization Ty	ре				
	□For Profit Entity					
	□Non Profit 501(c	:)(3)				
	□Non Profit 501(c)(4)					
	☑Local Entity					
	□University or College					
	□Other (please sp	Other (please specify)				
	d. First Name	Samar		Last Name	Mazloum	
	e. E-mail Address	smazloun	n@pcgov.org			
	f. Phone Number	e Number (850)691-4555				
16.	16. Lobbyist Contact Information					
	a. Name	None				
	b. Firm Name	None				
	c. E-mail Address	s				
	d. Phone Number					



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Please complete the questions below for Water Projects only.

17.	Have you applied for alternative state funding?
	□ Waste Water Revolving Loan
	☐ Drinking Water Revolving Loan
	□ Small Community Wastewater Treatment Grant
	☐ Other (please specify)
	☑ N/A
18.	What is the population economic status?
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	□ Rural Area of Economic Concern
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
	□ N/A
19.	What is the status of construction?
	not ready
20.	What percentage of the construction has been completed?
	0%
21.	What is the estimated completion date of construction?
	12/31/2023