



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2467

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Broadening and deepening the East Lake Worth Channel from Blue Heron Bridge to Palm Beach Inlet. Eliminating shoaling and widening the channel for safety and navigation for all boaters from the northern segment of Palm Beach County, Riviera Beach, Lake Park, North Palm Beach, and Palm Beach Shores.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	100,000
Fixed Capital Outlay	500,000
Total State Funds Requested	600,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	600,000	20%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	150,000	5%
Other	2,250,000	75%
Total Project Costs for Fiscal Year 2022-2023	3,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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CESF (Coronavirus Emergency Supplemental Funding) \$25,000 - firefighter overtime to cover others out due to COVID; additional cleaning of beach bathroom; new audio/visual equipment for virtual meetings; and gloves and cleaning supplies. CARES Act \$27,575 - PPE, public information (barricades/signs), safety equipment, and technology (not included in CESF). The town also received the American Rescue Plan Act funds of \$316,039 and has not spent any of those funds. None of these funds would apply for this project.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Engineering and construction dredging Supervisor.	100,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction.	500,000
Total State Funds Requested (must equal total from question #6)		600,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Specific purpose of this project is to broaden and deepen the East Lake Worth Channel to eliminate shoaling and widen the channel for safety and navigation for all boaters from the northern segment of Palm Beach County, Riviera Beach, Lake Park, North Palm Beach, and Palm Beach Shores.

b. What activities and services will be provided to meet the intended purpose of these funds?

Bigger, safer, and clearer waterway for watercraft to travel within the channel.

c. What direct services will be provided to citizens by the appropriation project?

A safer and easier navigable channel for the public at large.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served is the public at large that uses the channel for all purposes.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enhanced safety and better navigation for all watercrafts. Methodology will be to utilize past data of prior incidence of accidents of watercraft within the channel.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Payment will only be made when phases are completed, with a final payment upon completion.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Town of Palm Beach Shores. Local Government



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Construction has not yet begun. Engineering and planning are completed.

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

Late 2023. Planning to begin construction in the spring of 2023 and anticipate that it will be completed in the early fall of 2023, or sooner.