



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2469

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funding would allow the City to add 2,200 lineal feet of new water 12-inch water pipe and additional fire hydrants, essential to enhancing fire protection and water service. The water lines servicing the buildings along the NW/SW 1 Avenue corridor are undersized and need replacement. These water lines are located on Federal Highway (US 1), a critical north/south transportation route, therefore each time a repair is to be made, lane closures cause massive traffic delays, as far north as Fort Lauderdale Airport, (a quarter of a mile away), as there is no suitable local detour. The new water pipe would be located one block off of Federal Highway (US 1) on the NW/SW 1 Ave corridor, which runs parallel and is also zoned commercial. This is an area with multiple hotels and is being developed further with new multi-story hotels, mixed use hotel, retail, and multi-floor residential structures. This project would allow for the additional economic development.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	250,000
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	42%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	350,000	58%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	600,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$449,039.95 - The funds were for PPE, Cleaning/ disinfecting, Facilitating compliance, Public information, improving telework capabilities , small business assistance, and payroll expenses for staff directly related to COVID activities. \$449,039.95. Funding awarded from Broward County and provided to the City through an Interlocal Agreement.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction and the post design engineering services, including permit costs.	250,000
Total State Funds Requested (must equal total from question #6)		250,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the this project would be to increase water volume along the NW/SW 1 Avenue corridor for the purpose of increasing fire protection and providing water for economic development.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design and construction of 12 inch water mains

c. What direct services will be provided to citizens by the appropriation project?

The citizens and businesses in the area will have greater water flow and increased fire protection from more fire hydrants and greater water volume.

d. Who is the target population served by this project? How many individuals are expected to be served?

The whole utility customer base will benefit by not having to fund these upgrades. Due to the small customer base and current debt burden from a new filtration plant, there is a scarce water utility revenue available for repairs in other parts of the water system. The community will benefit from greater economic development resulting from replacing 1 and 2 story 1950's style building with new multi-story structures.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit is new 12-inch water mains and increased water volume in the downtown area. The number of new pipes will be measured in linear feet, and water flow rates will measure from the hydrants in gallons/minute.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reimbursement of funds to the State of Florida.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Dania Beach



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Ready.

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

09/30/2023