



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2478

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The specific purposes are to:  
1) Expand the workforce training program to add culinary training in Miami-Dade and Broward counties through purchase of a mobile kitchen.  
2) Through the increased training program, increase the Food Home Delivery program to serve homebound individuals, including seniors, by expanding Feeding South Florida's warehouse.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	300,000
Fixed Capital Outlay	4,200,000
<b>Total State Funds Requested</b>	<b>4,500,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,500,000	66%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	250,000	4%
Other	2,000,000	30%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>6,750,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Received \$688,000 in PPP loans for payroll that were eventually forgiven.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Director of Culinary Services, Culinary Training Manager, Director of Warehouse, Warehouse Training Manager, Workforce Training Manager, Client Services Manager.	300,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Acquire a mobile kitchen to expand the culinary training program to Miami-Dade County. Increase the size of Feeding South Florida's Community Kitchen to support the mobile training kitchen. The mobile kitchen will also respond to disasters. Expand Feeding South Florida's warehouse to increase the Food Home Delivery program to serve homebound individuals in Miami-Dade County.	4,200,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,500,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The specific purposes are to:

- 1) Expand the workforce training program to add culinary training in Miami-Dade and Broward Counties through the purchase of a mobile kitchen.
- 2) Through the increased training program, increase the Food Home Delivery program serving homebound individuals, including seniors, by expanding Feeding South Florida's warehouse.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Enroll, train, and place training graduates in higher wage jobs. Use the training program to provide home delivered food to homebound individuals in need of assistance.

##### c. What direct services will be provided to citizens by the appropriation project?

10-week culinary training program and home delivered food for homebound individuals in need of assistance.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is elderly persons, jobless persons, economically disadvantaged persons, and current or formerly incarcerated persons. 25-50 individuals are expected to be served.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Placing people with jobs, moving them from dependency to self-sufficiency. Number of people trained, graduated, and jobs placed.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Feeding South Florida will provide program services to a minimum number of Florida residents. Failure to meet the minimum number of trained residents will result in reduction of a percentage of funds relative to the percent of target met.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Feeding South Florida, a nonprofit 501c3 organization, is the entity requesting funding and the owner of the facility and property.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number