

LFIR # 2485

1. Project Title	City of Graceville Facility Upgrades
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2. Senate Sponsor George Gainer

3. Date of Request 01/17/2022

4. Project/Program Description

The City of Graceville is requesting funds to upgrade its existing grounds around the public works department/wastewater treatment plant. The city has 3 entrances into the plant on roads that have been pieced together for years that it wishes to address. The city, with these funds, will reclaim and pave the driveways leading to the public works department/wastewater treatment plant as well as add 3 security gates at each entrance that will be open/close with either remotes or sensors. The roads on site are in poor condition, and heavy rainfall causes them to close an entrance until water subsides. The proposed project will correct these issues and provide security onsite for everyone's safety.

5. State Agency to receive requested funds

Department of Economic Opportunity

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount	
Operations	0	
Fixed Capital Outlay	515,000	
Total State Funds Requested	515,000	

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	515,000	100%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	0	0%	
Total Project Costs for Fiscal Year 2022-2023	515,000	100%	

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



If yes, indicate the amount of funds received and what the funds were used for.

\$550,000.00 The city has yet to use any of these funds.

11. Details on how the requested state funds will be expended

Spending Category	Dending Category Description	
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	Design, survey, permitting, and admin services (\$100,000). Construction services of proposed upgrades.	515,000
Total State Funds Requested (m	nust equal total from guestion #6)	515.000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will add security onsite where the City of Graceville has everyday operations, as well as fix the ongoing issues with the driveway as you enter or exit either the plant or the public works department.

b. What activities and services will be provided to meet the intended purpose of these funds?

3 gates being installed with access given to the approved personnel of the City of Graceville.

c. What direct services will be provided to citizens by the appropriation project?

This project will help the city to enter and exit the site at a quicker rate with a new drive, as well as secure the property that the city owns and uses on a daily basis to aid the citizens.

d. Who is the target population served by this project? How many individuals are expected to be served?

This serves the entire City of Graceville indirectly. Totaling approximately 2,432 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will allow the city to securely store equipment. By paving the outlets, the city can accommodate the citizens' needs at a faster rate and not have to worry about standing water or holes along the current driveways into the departments. The level of benefit can be measured by the time it takes the city to accomplish various tasks. In case of emergencies, the city staff will be able to get to their destinations quicker without wasting time, while doing it in a safe manner.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



The Auditor General audits for both the city and state agencies. Standard contract penalties are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Graceville owns and operates the facility.



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14. Requestor Contact Information

	a. First Name	Michelle	Last Name	Watkins	
	b. Organization	City of Graceville			
	c. E-mail Address	gracevilleclerk@wfeca.net			
	d. Phone Number	(850)263-3250	Ext.		
15.	Recipient Contact	Information			
	a. Organization	City of Graceville			
	b. Municipality and	cipality and County Jackson			
	c. Organization Type				
	□For Profit Entity				
	□Non Profit 501(c)(3)				
	□Non Profit 501(c	⊐Non Profit 501(c)(4)			
	☑Local Entity	Local Entity			
	□University or Co	ollege			
	□Other (please sp	specify)			
	d. First Name	Michelle	Last Name	Watkins	
	e. E-mail Address	gracevilleclerk@wfeca.net			
	f. Phone Number	one Number (850)263-3250			
16. Lobbyist Contact Information					
	a. Name	me None			
	b. Firm Name				
	c. E-mail Address				
	d. Phone Number				