

LFIR # 2487

1. Project Title	Fort Walton Beach Hill Avenue and Anchors Street Complete Street
-	Project Design

2. Senate Sponsor George Gainer

3. Date of Request 01/17/2022

4. Project/Program Description

Funding would be used for design, engineering, and permitting of complete streets projects for Hill Avenue, a north-south, two-lane road that is approximately 3,800 linear feet, and Anchors Street, an east-west, two-lane road that is approximately 4,700 linear feet, as identified in the City's Commerce & Technology Park Master Plan. Proposed enhancements would include sidewalks, bike lanes, landscaping, and pedestrian crossings.

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	187,500
Total State Funds Requested	187,500

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	187,500	50%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	187,500	50%	
Other	0	0%	
Total Project Costs for Fiscal Year 2022-2023	375,000	100%	

8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

No



If yes, indicate the amount of funds received and what the funds were used for.

The city received CARES Act and ARPA funding related to COVID-19. The CARES Act funds were used for first responder payroll expenses and materials and equipment to protect employees from exposure. ARPA funds have not been used to date.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Design, engineering, and permitting costs to design complete street improvements in the Commerce & Technology Park District.	187,500
Total State Funds Requested (m	ust equal total from question #6)	187,500

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding would be used for design, engineering, and permitting of complete streets projects for Hill Avenue, a northsouth, two-lane road that is approximately 3,800 linear feet, and Anchors Street, an east-west, two-lane road that is approximately 4,700 linear feet, as identified in the city's Commerce & Technology Park Master Plan. Proposed enhancements would include sidewalks, bike lanes, landscaping, and pedestrian crossings.

b. What activities and services will be provided to meet the intended purpose of these funds?

This project will provide pedestrian friendly improvements along with multi-modal transportation improvements in the city's Commerce & Technology Park District.

c. What direct services will be provided to citizens by the appropriation project?

Connectivity, pedestrian-friendly roads, traffic improvements, and economic development opportunities.

d. Who is the target population served by this project? How many individuals are expected to be served?

City of Fort Walton Beach citizens and business owners in the Commerce & Technology Park District will be served by this project, which is over 800 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

These improvements will decrease the number of pedestrian related accidents in the area due to traffic calming, sidewalks, and pedestrian safety enhancements. Improves the connectivity within the Commerce & Technology Park District and will be measured via traffic counts. Connectivity increases the attractiveness of the Commerce & Technology Park District and will assist with bringing in new business to the area.



f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Revocation of funding.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Fort Walton Beach



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14. Requestor Contact Information

	a. First Name	Michael		Last Name	Beedie	
	b. Organization	City of Fort Walton Beach				
	c. E-mail Address	mbeedie@fwb.org				
	d. Phone Number	(850)833-	-9612	Ext.		
15.	5. Recipient Contact Information					
	a. Organization	City of Fort Walton Beach				
	b. Municipality and	nd County Okaloosa				
	c. Organization Type					
	□For Profit Entity					
	□Non Profit 501(c	:)(3)				
	□Non Profit 501(c	:)(4)				
	☑Local Entity					
	□University or Co	ollege				
	□Other (please sp	pecify)				
	d. First Name	Michael		Last Name	Beedie	
	e. E-mail Address	mbeedie@fwb.org				
	f. Phone Number					
16.	16. Lobbyist Contact Information					
	a. Name	None				
	b. Firm Name	None				
	c. E-mail Address					
	d. Phone Number					