

LFIR # 2490

1. Project Title	Beautification of	Walton County								
2. Senate Sponsor	George Gainer									
3. Date of Request	01/17/2022									
l. Project/Program De	escription									
Landscaping and hi	ighway interchange	improvements	whic	h serve as gateways	into Walton Count					
i. State Agency to red	State Agency to receive requested funds Department of Transportation									
State Agency conta	acted? No									
. Amount of the Noni		for Fiscal Year	r <b>20</b> 2	22-2023						
Type of Funding				Amount						
Operations				0						
Fixed Capital Outlay				1,000,000						
Total State Funds F	Requested			1,000,000						
. Total Project Cost f	or Fiscal Year 202	2-2023 (includi	ng r	matching funds ava	ilable for this proj					
Type of Funding				Amount	Percentage					
Total State Funds R	equested (from que	estion #6)		1,000,000	100%					
Matching Funds				_						
Federal		1)		0	0%					
State (excluding the amount of this request)			0 0%							
Other	Local			0	0% 0%					
	for Final Voor 2	022 2022								
Total Project Costs	s for Fiscal Year 20	022-2023		1,000,000	100%					
. Has this project pre	eviously received	state funding?		No						
Fiscal Year	Amount			Specific	Vetoed					
(уууу-уу)	Recurring	Nonrecurrin	g	Appropriation #						
. la futura fundina lil	volv to be request	ad?		No						
Is future funding likely to be requested?										
a. If yes, indicate n	onrecurring amou	ınt per year.								
b. Describe the sou	urce of funding th	at can be used	in li	eu of state funding.						
10. Has the entity req	uesting this proje	ct received any	fed	eral assistance rela	ted to the COVID-					
Yes										
If was indicate the	amount of funds	received and w	hat	the funds were use	d for					



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Walton County allocated the following federal assistance with related to the COVID-19 pandemic: Coronavirus Relief Funds = \$12,924,820

CARES Act = \$580,769

ARPA funds = \$14,387,423.00

These funds were used for COVID-19 related items, HUD, SHIP, Supervisor of Elections, water and sewer infrastructure, stormwater infrastructure, and education related items for disadvantaged populations as authorized by the state and federal guidelines.

### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount					
Administrative Costs:							
Executive Director/Project Head Salary and Benefits		0					
Other Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/ Other		0					
Consultants/Contracted Services/Study		0					
Operational Costs: Other							
Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/Other		0					
Consultants/Contracted Services/Study		0					
Fixed Capital Construction/Majo	r Renovation:	·					
Construction/Renovation/Land/ Planning Engineering	Installation of landscaping, irrigation, and other interchange improvements at Walton County gateways.	1,000,000					
Total State Funds Requested (must equal total from question #6) 1,000,00							

### 12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Will provide a beautification project at Walton County gateways.

b. What activities and services will be provided to meet the intended purpose of these funds?

Installation of landscaping, irrigation, and other interchange improvements at Walton County gateways.

c. What direct services will be provided to citizens by the appropriation project?

The proposed project will provide a beautification project for Walton County gateways, which will help encourage tourism in Walton County.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens and visitors of Walton County, Florida.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Completion of this project will provide a beautification project at the gateways of Walton County attracting visitors into the county.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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If Walton County fails to meet the deliverables to this appropriation all funds will be returned to the state.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Walton County Board of County Commissioners.



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14.	Requestor Contact	Informat	ion							
	a. First Name	Trey		Nick						
	b. Organization	Walton County Board of County Commissioners								
	c. E-mail Address	nictrey@co.walton.fl.us								
	d. Phone Number	(850)892-8155 <b>Ext.</b>								
15.	Recipient Contact	contact Information								
	a. Organization	Walton County Board of County Commissioners								
	b. Municipality and	l County	Walton							
	c. Organization Type									
	□For Profit Entity	y								
	□Non Profit 501(c	(c)(3)								
	□Non Profit 501(c	(c)(4)								
	☑Local Entity									
	□University or Co	□University or College								
	□Other (please specify)									
	d. First Name	Melinda		Last Name	Gates					
	e. E-mail Address	gatmelinda@co.walton.fl.us								
	f. Phone Number	(850)892-8108								
16. Lobbyist Contact Information										
	a. Name	None								
	b. Firm Name	None								
	c. E-mail Address									
	d. Phone Number			<u> </u>						