

LFIR # 2492

| 1. Project Title | Nellie Drive Connection - Walton | |
|------------------|----------------------------------|--|
| | | |

2. Senate Sponsor George Gainer

3. Date of Request 01/17/2022

4. Project/Program Description

Connection of Nellie Drive to US Hwy 98, creating an additional evacuation route as well as helping alleviate congestion of US Hwy 98.

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

| Type of Funding | Amount |
|-----------------------------|-----------|
| Operations | 0 |
| Fixed Capital Outlay | 3,200,000 |
| Total State Funds Requested | 3,200,000 |

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

| Type of Funding | Amount | Percentage | |
|--|-----------|------------|--|
| Total State Funds Requested (from question #6) | 3,200,000 | 100% | |
| Matching Funds | | | |
| Federal | 0 | 0% | |
| State (excluding the amount of this request) | 0 | 0% | |
| Local | 0 | 0% | |
| Other | 0 | 0% | |
| Total Project Costs for Fiscal Year 2022-2023 | 3,200,000 | 100% | |

8. Has this project previously received state funding?

| Fiscal Year | Amount | | Specific | Vetoed | |
|-------------|-----------|--------------|-----------------|--------|--|
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | | |
| | | | | | |

9. Is future funding likely to be requested?

No

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



Walton County received the following federal assistance with related to the COVID-19 pandemic: Coronavirus Relief Funds = \$12,924,820 CARES Act = \$580,769 ARPA funds = \$14,387,423.00 These funds were used for COVID-19 related items, HUD, SHIP, Supervisor of Elections, water and sewer infrastructure, stormwater infrastructure, and education related items for disadvantaged populations as authorized by the state and federal guidelines.

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount | | |
|---|---|-----------|--|--|
| Administrative Costs: | | | | |
| Executive Director/Project Head Salary and Benefits | | 0 | | |
| Other Salary and Benefits | | 0 | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | |
| Consultants/Contracted Services/Study | | 0 | | |
| Operational Costs: Other | | | | |
| Salary and Benefits | | 0 | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | |
| Consultants/Contracted Services/Study | | 0 | | |
| Fixed Capital Construction/Major Renovation: | | | | |
| Construction/Renovation/Land/ Planning Engineering | Construction of an approximate one mile new roadway connecting Nellie Drive to US Hwy 98. | 3,200,000 | | |
| Total State Funds Requested (must equal total from question #6) 3,200,000 | | | | |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Water quality improvements to the Choctawhatchee Bay and transportation network enhancement.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of an approximate one mile new roadway connecting Nellie Drive to US Hwy 98. The project will include associated stormwater infrastructure.

c. What direct services will be provided to citizens by the appropriation project?

Water quality improvement to Choctawhatchee Bay and transportation network enhancement.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens and visitors of Walton County, Florida

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Completion of the project through construction will provide water quality improvements to Choctawhatchee Bay and transportation network enhancements. Outcomes will be measured through continued water quality monitoring and traffic counts.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



If Walton County fails to meet the deliverables to this appropriation, all funds will be returned to the state.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Walton County Board of County Commissioners.



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14. Requestor Contact Information

| | a. First Name | Trey | | Last Name | Nick | |
|-----|----------------------------------|--|--------|-----------|-------|--|
| | b. Organization | Walton County Board of County Commissioners | | | | |
| | c. E-mail Address | nictrey@co.walton.fl.us | | | | |
| | d. Phone Number | r (850)892-8155 Ext. | | | | |
| 15. | . Recipient Contact Information | | | | | |
| | a. Organization | Walton County Board of County Commissioners | | | | |
| | b. Municipality and | d County | Walton | | | |
| | c. Organization Type | | | | | |
| | □For Profit Entity | y . | | | | |
| | □Non Profit 501(c | 2)(3) | | | | |
| | □Non Profit 501(c | 2)(4) | | | | |
| | ☑Local Entity | | | | | |
| | □University or Co | College | | | | |
| | □Other (please sp | se specify) | | | | |
| | d. First Name | Melinda | | Last Name | Gates | |
| | e. E-mail Address | gatmelinda@co.walton.fl.us | | | | |
| | f. Phone Number | | | | | |
| 16. | 16. Lobbyist Contact Information | | | | | |
| | a. Name | None | | | | |
| | b. Firm Name | None | | | | |
| | c. E-mail Address | | | | | |
| | d. Phone Number | | | | | |