



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2498

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funds to be used for Engineering & Design services to conduct a space needs assessment for an 8,000 sq. ft. addition to the Sheriff's old 1991 Administration Services Facility as the current facility is not adequate for law enforcement to ensure effective workspace, properly house personnel & equipment for E911, detention, investigations, warrants, civil, patrol, finance, IT, etc. services that are necessary to efficiently serve the citizens, visitors, community and travelers in this Rural Area of Opportunity.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Allocation to receive: \$5,232,196; Use plan includes eligible COVID-19 Public Health expenses (i.e., vaccinations, payroll, counseling/services, shelter mods, etc), admin reporting/equitable outcome/community engagement expenses, and capital investing in public facilities (i.e., Broadband, HVAC/filter-related, productivity tech/software, facilities sanitation, etc.)

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Contractual Services for engineering and design services to expand the old 1991 Sheriff's Facilities	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Goal is to seek engineering and design services to conduct a space needs assessment to expand the Sheriff's Administration Services Facility by 8,000 sq. ft. The current facility built in 1991 is not adequate to meet the needs of law enforcement services of E911 Dispatch, detention, investigations, warrants, civil, finance, IT, etc.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Activities are to seek contractual services through the County's procurement process for engineering and design services to conduct a space needs assessment to expand the Sheriffs Administration Services Facility by 8,000 sq. ft. that will be located on County owned property in this Rural Area of Opportunity.

##### c. What direct services will be provided to citizens by the appropriation project?

Direct improved services to the citizens, visitors and the community operating or traveling through by ensuring continuity of operations is to provide law enforcement with a facility able to accommodate the necessary personnel and equipment needed to keep the citizenry, tourists and visitors safe in order to efficiently and effectively provide E911, investigations, warrants, civil, patrol, detention, finance, IT, etc. services.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Hardee County and surrounding areas -- >27,000

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected outcome is a final design/shovel ready set of plans to expand the current old, 1991 Sheriff's facility. Employment maintained from project in this Rural Area of Opportunity (s. 288.0656, Florida Statutes).



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**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Non-payment of invoices until milestones achieved; implementation of corrective action plan.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Hardee County is the owner and the entity.



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number