



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2510

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

A four-tiered joint effort approach to reaching those in need in Urban communities suffering with susceptibility to the ongoing novel Covid-19 Virus Pandemic. The outreach will be in the form of testing, education, healthcare, treatment and research.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	1,248,900
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>1,248,900</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,248,900	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,248,900</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2510

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	executive Director	250,000
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	Trucks, Trailer, ECG Machine Refrig centrifuge, neg 70 freezer, refrigerator, computers, server, IV Recliner Chairs, exam tables	73,600
Consultants/Contracted Services/Study	N/A	0
<b>Operational Costs: Other</b>		
Salary and Benefits	Medical Director Nurse Practitioner Medical Assistant Phlebotomists Site Coordinator Assistant Coordinator	881,000
Expense/Equipment/Travel/Supplies/Other	Office Space Lease Insurance MISC Medical Equipment	44,300
Consultants/Contracted Services/Study	N/A	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	N/A	0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,248,900</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Increased health and community awareness regarding communicable diseases, Covid prevention, increased accessibility to healthcare related services including pharmacy and lab.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Mobile Covid test sites, pharmacy dispensing laboratory testing and educational outreach providing educational services for STD prevention and healthy living strategies.

##### c. What direct services will be provided to citizens by the appropriation project?

Lab, pharmacy, clinic, telemedicine, educational and promising new therapeutic treatments through our clinical research division.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Lower socio-economic and under-privileged areas.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A better educated community with lowered social anxiety, depression and increased overall well-being documented through lab findings and reporting, pharmacy dispensing logs and community outreach surveys through our clinics and mobile testing units in the same communities.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2510

**for failing to meet deliverables or performance measures provided for the contract?**

Reimbursement of all unutilized and unallocated funds.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Sunrise Research Institute, Testing Matters Laboratory, Physicians Preferred Pharmacy, Allied health No-Profit organization.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2510

#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☒ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number