



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2513

1. **Project Title** "HELP" Program- High School Education and Recruitment - Law Enforcement Enhancement Program

2. **Senate Sponsor** George Gainer

3. **Date of Request** 01/13/2022

4. **Project/Program Description**

This program will address the "attack" on our Law Enforcement institutions in Bay County, across Florida, and will serve as a national model to increase positive, significant change in the career tracks of young men and women attending our high schools in Bay County. Project will include equipment necessary to support the program initiatives of the Bay County Sheriff's HELP program.

5. **State Agency to receive requested funds** Department of Law Enforcement

State Agency contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	75,000
Total State Funds Requested	75,000

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	75,000	75%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	25,000	25%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	100,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** Yes

a. **If yes, indicate nonrecurring amount per year.** 50,000

b. **Describe the source of funding that can be used in lieu of state funding.**

This project would have to be funded as local fund raising events or though donations from community donors. Because of the recent hurricane, everyone have been asked to donate daily and it has become very difficult to achieve funding from local donors.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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No

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Bay County Sheriff Tommy Ford, Captain Steve Harbuck, Lieutenant Myron Guilford and Sergeant Larry Grainger. Vivian Sammonse full time Bay County Staff will facilitate and manage this project as a matching component to this request.	0
Other Salary and Benefits	None	0
Expense/Equipment/Travel/Supplies/Other	75,000.00 will be used for equipment and supplies for start up cost	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	75,000
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	N/A	0
Total State Funds Requested (must equal total from question #6)		75,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A significant increase in the positive attitudes of young men and women considering careers in Law Enforcement. Providing the Equipment damaged, or lost in Hurricane Michael. The Bay County Sheriff's Office will use the equipment to support the Bay County Sheriff's Office:HELP PROGRAM, DISASTER RECOVERING TEAM, PROVIDING FOOD or SUPPLIES NEEDED TO HELP in Florida, and the Southeast United States. As Florida recovers from major hurricane damage, they received major support from the counties and surrounding states. As in the past the Bay County Sheriff's office will return efforts they received and will use this equipment to transport people, food, supplies and service vehicles necessary.

b. What activities and services will be provided to meet the intended purpose of these funds?

Program participants will be selected out of a pool of candidates from the from the local Bay County School District and Bay County Sheriff's Office to serve in a specific targeted program to enhance the delivery of services and develop young men and women that might have a career interest in becoming Law Enforcement officers in the future.

c. What direct services will be provided to citizens by the appropriation project?

Chooses Candidates will provide opportunities though out the year to provide law enforcements functions in community events and will serve as extensions of local law enforcement support at local events and programs that require a local law enforcement effects in the communities of Bay County, Florida. The Bay County Sheriff's office conducts a food delivery program by way of the Food Distribution Program

d. Who is the target population served by this project? How many individuals are expected to be served?



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Direct Services will be delivered to all Senior High School Students in Bay County. (00) The residents of Bay County that need food and can only get it as a part the "Bay County Sheriff's Office Food Transport Service, (2000)The residents of Bay County that attend promoted events in Bay County. Concerts (50,000) New Year events (100,000) . The hurricane relief mission and disaster recovery events in Bay County, State of Florida, and Southeast United States will be in the millions.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Service oriented and training promotions for the residents of Bay County, Bay County Schools, Residents of Florida, and events where services and support is offered in the Southeast United States. The Quantitative and Measurable (Data)components will be in two categories, 1. Number of events that uses this equipment in a calendar year. 2. The number of people in the the United States that receives support, supplies, and food delivered by the equipment provided in this project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Bay County Sheriff's Office will be the managing agency. They will follow all state mandated policies and fiscal requirements for managing funded appropriations. Reports will be generated to obtain the data requirements in item e above.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

none



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number