



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2524

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Phase 1 of the C-51 Reservoir consisting of 14,000 acre feet of storage capacity is currently under construction and will be completed in January 2023. In 2021 the legislature provided funding for Phase 2 Cell 12 to provide for an additional 6,100 acre feet of storage connected to the L-8 Canal and the Regional System. This request would partially fund the construction of an additional 8,800 acre feet of storage in Phase 2 Cell 13. The additional storage capacity would support water supply in South Florida by recharging the surficial and Biscayne Aquifers, combating salt water intrusion, reducing harmful discharges to the Lake Worth Lagoon, providing a source of water for the restoration of the Loxahatchee River and increasing resiliency.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	65,000,000
Total State Funds Requested	65,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	65,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	65,000,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	48,000,000	S 152	No

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**

Ad valorem revenues collected by the South Florida Water Management District, federal funding through the USACOE and local government revenues.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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No

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of phase 2 cell 13	65,000,000
Total State Funds Requested (must equal total from question #6)		65,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Water supply, aquifer recharge, combat saltwater intrusion, reducing harmful discharges to estuary, resiliency, operational flexibility in conjunction with L-8 Flow Equalization Basin, C-51 Reservoir, L-8 Canal and Regional System.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction

c. What direct services will be provided to citizens by the appropriation project?

Water supply, aquifer recharge, combat saltwater intrusion, reducing harmful discharges to estuary, resiliency, operational flexibility in conjunction with L-8 Flow Equalization Basin, C-51 Reservoir, L-8 Canal and Regional System.

d. Who is the target population served by this project? How many individuals are expected to be served?

6,000,000 population of Lower East Coast

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Support water supply and reducing harmful discharges. Measured in acre feet of storage - SFWMD DB Hydro.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Specific contract provisions requiring completion by a certain date, funding of construction tied to schedule of values completion, damages for delay.



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- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Palm Beach County Board of County Commissioners would be the recipient of the funds and would use the same for the purchase of a water allocation from Palm Beach Aggregates the private sector entity that is developing the reservoir project. The reservoir will be managed by the South Florida Water Management District once completed.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify) Local Government

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Ready for construction

20. What percentage of the construction has been completed?

Phase 1 just started, Phase 2 Cell 13 has not started

21. What is the estimated completion date of construction?

12-12-25