

**1. Project Title** Santa Rosa County East Bay Boulevard Culvert Upgrades

2. Senate Sponsor Doug Broxson

**3. Date of Request** 01/14/2022

#### 4. Project/Program Description

Upgrade existing culverts along East Bay Boulevard. Increasing the capacity of the culverts along East Bay Blvd. to prevent runoff from flooding the road during a large storm event. This project will also decrease the duration of any flooding on the east side of the road.

#### 5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	300,000
Total State Funds Requested	300,000

#### 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	20%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,200,000	80%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	1,500,000	100%

#### 8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

#### 9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

#### 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

Yes

If yes, indicate the amount of funds received and what the funds were used for.



FY21 ARPA \$17,900,320 Planned expenditures stormwater, wastewater. FY21 EMPG-ARPA \$13,926 PPE Emergency Management FY20 CARES \$31,161,197 - Sheriff & EM Personnel, Education Distance Learning, Small Business and Utility assistance.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Funds will be used for construction of the East Bay Blvd. Culvert Upgrade Project and Construction Engineering Inspection Services (CEI)	300,000
Total State Funds Requested (m	ust equal total from question #6)	300,000

#### 12. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

Increasing the capacity of the culverts along East Bay Blvd. to prevent runoff from flooding the road during a large storm event. This project will also decrease the duration of any flooding on the east side of the road.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

Construct the upgrades to the existing culverts and perform construction inspections

#### c. What direct services will be provided to citizens by the appropriation project?

Improvements to the transportation system, the stormwater management system and improve water quality for surface waters

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the Holley By the Sea Community, roughly 30,000 residents

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will decrease the duration of flooding on the east side of the road and improve storm water and water quality with the reduction of erosion from runoff over-topping the road. This project will also reduce sediment discharge to surface waters.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



Withhold awards from the Contractor for a specific time frame pending on the extents of performance standard that were not met.

# 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Santa Rosa County Board of County Commissioners is the same entity receiving the funds.



LFIR # 2525

#### 14. Requestor Contact Information

a. First Name	DeVann		Last Name	Cook
b. Organization	Santa Rosa County Board of County Commissioners			
c. E-mail Address	DeVannC@santarosa.fl.gov			
d. Phone Number	(850)983-1877 Ext.			
15. Recipient Contact	5. Recipient Contact Information			
a. Organization	Santa Rosa County Board of County Commissioners			
b. Municipality and	d County	Santa Rosa		
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(c	□Non Profit 501(c)(3)			
□Non Profit 501(c	□Non Profit 501(c)(4)			
☑Local Entity	☑Local Entity			
□University or Co	□University or College			
□Other (please specify)				
d. First Name	DeVann		Last Name	Cook
e. E-mail Address	DeVannC@santarosa.fl.gov			
f. Phone Number				
16. Lobbyist Contact Information				
a. Name	Jon E. Jo	ohnson		
b. Firm Name	Johnson	& Blanton		
c. E-mail Address	cheryl@jo	ohnsonblanton.co	om	

d. Phone Number (850)224-1900



### Please complete the questions below for Water Projects only.

#### 17. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

#### 18. What is the population economic status?

- □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- □ Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☑ N/A

#### 19. What is the status of construction?

Ready.

#### 20. What percentage of the construction has been completed?

0%

#### 21. What is the estimated completion date of construction?

01/01/2023