



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2526

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Emerald Coast Utilities Authority (ECUA) provides sanitation collection and recycling services across the entire geographic area of Escambia County. This project will support the creation of a new transfer station and the purchase of rolling stock to support the station. Significant efficiencies and economies of scale are gained with the construction of a transfer station wherein route trucks can take their loads to a centrally located station and have it combined with loads from five or more other trucks, then the single tractor trailer takes the combined load to the landfill.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,012,500
<b>Total State Funds Requested</b>	<b>1,012,500</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,012,500	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,012,500	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>2,025,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Major capital investment in rolling stock for a solid waste transfer facility: 2 Wheel Loaders at \$200K each, 5 Semi-Tractor Trucks at \$250K each and 5 Walking-Floor Trailers at \$75K each.	1,012,500
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,012,500</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Significant efficiencies and economies of scale are gained with the construction of a transfer station wherein route trucks can take their loads to a centrally located station and have it combined with loads from five or more other trucks, then the single tractor trailer takes the combined load to the landfill. N/A is not considered a valid response. This appropriation will help ratepayers realize the financial benefits of the new transfer station more quickly by reducing the principle cost and resulting debt service costs for financing its construction and purchase of rolling stock.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The ECUA provides solid waste and recycling services to all of Escambia County (except the City of Pensacola). The construction of a transfer station helps keep down sanitation collection fees due to savings in time, equipment, and labor and the reduced damage to collection trucks who no longer have to tip their load at the active fill face of the landfill. N/A is not considered a valid response.

##### c. What direct services will be provided to citizens by the appropriation project?

The ECUA provides solid waste and recycling services to all of Escambia County (except the City of Pensacola). The construction of a transfer station helps keep down sanitation collection fees due to savings in time, equipment, and labor and the reduced damage to collection trucks who no longer have to tip their load at the active fill face of the landfill. N/A is not considered a valid response.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

All residents of Escambia County, except those in the City of Pensacola

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The use of a transfer station reduces the number of truck miles driven per day by trash collection vehicles on County roads and state highways. Fewer roadway miles driven is safer for traffic, uses less fuel, reduces wear and tear on pavement and is better for the environment. N/A is not considered a valid response. Reduced maintenance and repair costs for the collection fleet will reduce costs, which helps hold down rates for customers.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Revocation of the grant money.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Emerald Coast Utilities Authority owns the transfer facility and the associated rolling stock.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☒ Other (please specify) Independent Special District

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number