



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2532

1. Project Title 2. Senate Sponsor 3. Date of Request

4. Project/Program Description

This program is a partnership between the University of South Florida St. Petersburg (USFSP) and Florida YMCA to enhance civic education across the state by giving students hands-on experience in government and public service. It gives YMCA Youth in Government students the opportunity to be designated USFSP Citizen Scholars. The students participate in academic activities and receive instruction by USFSP Faculty and receive undergraduate credit hours upon satisfactory completion.

5. State Agency to receive requested funds State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	306,176
Fixed Capital Outlay	0
Total State Funds Requested	306,176

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	306,176	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	306,176	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	306,176	145	No

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

USF has received institutional COVID-19 assistance funding from the federal government but the funds we received did not go toward the operational funds for the Citizen Scholar Program.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Program Director	51,376
Other Salary and Benefits	Lead Instructor and Program Assistant	32,140
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Travel for instructional staff, tuition support, summer civics institute	222,660
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		306,176

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To provide YMCA Youth in Government students the opportunity to be designated USF St. Petersburg (USFSP) Citizen Scholars. The students will participate in academic activities and receive instruction by USFSP Faculty and receive six undergraduate credit hours upon satisfactory completion.

b. What activities and services will be provided to meet the intended purpose of these funds?

Classroom instruction by college level instructors, lectured by elected and appointed officials, field experiences around the delivery of services by local, state, and federal agencies as well as social service and quasi-governmental agencies.

c. What direct services will be provided to citizens by the appropriation project?

Civics Education Instruction.

d. Who is the target population served by this project? How many individuals are expected to be served?

Economically disadvantaged persons, at-risk youth, high school students & university/college students. There is expected to be between 100-200 individuals served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1) Improved mental health: satisfaction and sense of accomplishment that comes with mastery of a subject and having a college classroom experience. 2) Enrich cultural experience: participants visit a variety of museums and have guest lectures on the cultural and historical events and their relations to the current civics climate. Measured by the completion of capstone project and passage of final exam at Summer Civics Institute. (3) Improve quality of education: high school level participants will gain a heightened understanding and knowledge of Florida government and leadership through college level curriculum presented throughout the program. Measured by completion of capstone project and passage of final exam of Summer Civics Institute.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reduced or discounted funding based on completion ratio.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☒ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number