



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2536

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Mary Esther completed a Wastewater Facilities Plan and Water Facilities Plan in 2019. These plans identified over \$18M in water, sewer, street, and drainage improvements to be completed over the next ten (10) years.

For efficiency and cost effectiveness, projects were developed by neighborhood. The proposed Azalea Park Neighborhood Infrastructure Improvements have been made a priority due to recent sewage spills in September 2020 and October 2021. The project scope includes repaving streets, new ADA compliant sidewalks, replacement of curb and gutter, up-sizing and replacement of water pipes, replacement and refurbishment of sewer pipes, and the refurbishment and construction of sewer manholes.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	30%
Matching Funds		
Federal	693,785	21%
State (excluding the amount of this request)	380,389	11%
Local	1,284,883	38%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	3,359,057	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

CARES: \$773,699 expended on Fire and Law Enforcement Services.
ARPA: \$2,220,785 allocated for Stormwater Improvements (\$500,000); Well Rehabilitation (\$1,027,000); and for this project (\$693,785).

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The City of Mary Esther will fund all design, engineering, procurement, and project management costs with cash on-hand. The City will fund construction of the street, sidewalk, and drainage elements with cash on-hand. Construction of the water and sewer elements will be funded with an ARPA grant, requested project appropriation, and SRF loan proceeds.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project will repave streets (199,450 SF) to improve mobility; install ADA sidewalks (11,625 LF) to increase access; replace stormwater gutters (6,370 LF) to enhance drainage; replace/upsized water pipes (6,210 LF) to improve water quality and volume; replace/refurbish sewer pipes (6,550 LF) and refurbish/construct manholes (30) to reduce inflow/infiltration that led to sewage overflows in 2020 and 2021. The appropriation will only fund construction of the water and sewer project elements.

b. What activities and services will be provided to meet the intended purpose of these funds?

None.

c. What direct services will be provided to citizens by the appropriation project?

None.

d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 125 households in the Azalea Park Neighborhood; however, the project will also reduce the probability of future sewer spills on the main sewer line that runs along the north side of Highway 98.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The project will improve access and provide recreational benefits to the community with the incorporation of ADA compliant sidewalks; restore the neighborhood's aging streets; reduce inflow and infiltration in the wastewater collections system and resulting sanitary sewer overflows; up-size and replace water pipes to improve water quality and increase volume for fire suppression. Success will be measured by the completion of the project, reduction in sanitary sewer overflows, and completion of fire flow tests.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reimbursement of funds to the State of Florida.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The facility will be owned by the City of Mary Esther.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (please specify) City plans to apply for a state revolving loan to cover any remaining project costs.
- ☐ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

Not ready.

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

06/30/2023