



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2537

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Jacob is seeking funding to install drive-by meters. Jacob currently has around 110 meters connected to residential homes. These meters are outdated and some are no longer able to function properly. The City is having to use old meters off abandoned homes when a new resident moves into the City.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

| Type of Funding                    | Amount         |
|------------------------------------|----------------|
| Operations                         | 0              |
| Fixed Capital Outlay               | 485,500        |
| <b>Total State Funds Requested</b> | <b>485,500</b> |

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

| Type of Funding                                      | Amount         | Percentage  |
|--|----------------|-------------|
| Total State Funds Requested (from question #6)       | 485,500        | 100%        |
| <b>Matching Funds</b>                                |                |             |
| Federal  | 0              | 0%          |
| State (excluding the amount of this request)         | 0              | 0%          |
| Local  | 0              | 0%          |
| Other  | 0              | 0%          |
| <b>Total Project Costs for Fiscal Year 2022-2023</b> | <b>485,500</b> | <b>100%</b> |

8. Has this project previously received state funding?

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
|                          |           |              |                             |        |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Cares Act: \$49,817 Used to buy a digital sign, touch-less sinks and toilets around the City, Verizon MiFi's, Computer, Gate for the Park, Tablets.

ARPA: \$61,605 Used to buy a tractor, upgrades to their website for information to citizens.

#### 11. Details on how the requested state funds will be expended

| Spending Category  | Description                                     | Amount         |
|--|---|----------------|
| <b>Administrative Costs:</b>   |   |                |
| Executive Director/Project Head Salary and Benefits                    |   | 0              |
| Other Salary and Benefits  |   | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |   | 0              |
| Consultants/Contracted Services/Study                                  |   | 0              |
| <b>Operational Costs: Other</b>  |   |                |
| Salary and Benefits  |   | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |   | 0              |
| Consultants/Contracted Services/Study                                  | Design, survey, permitting, and admin services. | 85,000         |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |   |                |
| Construction/Renovation/Land/Planning Engineering                      | Construction services of new water meters.      | 400,500        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |   | <b>485,500</b> |

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The City of Jacob is seeking funding to install drive-by meters. Drive-by meters will aid the City in detecting water leaks quickly and make the recording process easier by reducing staff time reading each meter.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Drive by meters offers a more reliable source for gathering water usage data and detecting leaks.

##### c. What direct services will be provided to citizens by the appropriation project?

Not only a more reliable source to gathering water usage data, but a quicker way for the City to detect water leaks, as well as conserve staff time reading the current meters.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The residents of the of City of Jacob currently connected to the City's water system, totaling approximately 250 residents.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The City will benefit from receiving these funds by detecting water leaks more quickly and reducing staff time for reading meters and making any necessary repairs to the system, which will be a direct economic benefit to the City and its residents. By upgrading the water meters, the City will cut down on the amount of water that is lost and gather meter readings more efficiently.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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The Auditor General conducts audits for both City and State agencies.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The entity owns and operates the facility.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (please specify) FDEP Grant Portal
- ☐ N/A
- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (please specify) FDEP Grant Portal
- ☐ N/A
- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (please specify) FDEP Grant Portal
- ☐ N/A
- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (please specify) FDEP Grant Portal
- ☐ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☒ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)



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- ☐ N/A
- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☒ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

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- ☐ N/A

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- ☒ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

#### 19. What is the status of construction?

Not ready.Not ready.

#### 20. What percentage of the construction has been completed?

0%0%

#### 21. What is the estimated completion date of construction?

10/31/202310/31/2023