



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2544

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The impact of digital evidence has been overwhelming, significantly increasing our workload and severely depleting our technological capacity to manage digital evidence. Our office must invest in upgraded hardware and software to be able to store and organize the significant increase in videos and other digital evidence, as well as reduce highly time-consuming manual tasks into rapid, automated, and auditable workflows. Our current system will not support this need.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	287,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>287,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	287,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>287,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Purchase of Digital Evidence Solution (DES) Software System, set up, first year maintenance	287,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>287,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Most criminal cases received from law enforcement have body worn camera, dash cameras, or other video surveillance (especially retail stores with self-checkout surveillance and home surveillance like Nest Cams, Ring doorbell, etc.). To offer prospective, since just April 2021, there have been over 10,000+ cases with body cams evidence provided to our office, and each case typically has 5 or more videos for review, processing and management, that can last anywhere between 5 minutes to several hours. . This Digital Evidence Solution (DES) will integrate with our in-house Case Management system (CM) and serve as a central point of collection, analysis and sharing of all types of digital evidence from all sources, enabling complete, fast, and secure information exchange among users from 9th Circuit Law Enforcement, State Attorney's Office, Public Defender, and Courts, reduce costs by storing the information in the Cloud, and put our office in compliance with CJIS requirements.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The DES provides:

- uniform process of evidence collection from any number of law enforcement agencies, automatically organizing and standardizing all evidence items for centralized, synchronized viewing and playback.
- comprehensive, automated evidence collection and automated case building via the integration to the State Attorney's Case Management system, while also leveraging intelligence and workflow automation throughout the evidence request and collection process.
- staff will be able to rapidly assemble and share evidence for disclosure, with increased level of confidence in its completeness
- Regardless of the source and format of each evidence item (video, documents, images), NICE solutions provide universal, standardized viewing and playback for every authorized user at any stage of the process via automated transcoding; no need to search for countless video players and codecs.
- built-in tools for redaction of document and media evidence, along with clear, organized

##### c. What direct services will be provided to citizens by the appropriation project?

Digital evidence management, storage, processing and review.



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**d. Who is the target population served by this project? How many individuals are expected to be served?**

Employees of the 9th Circuit State Attorney's Office, approx. 350 employees

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The decreased cost of storage and purchase of external digital evidence media equipment (large hard drives, storage servers, backup servers, etc). The outcome will be measured by the reduction in costs expended annually.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

No penalties are suggested

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☒ Other (please specify) government agency

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number