

1. Project Title

2. Senate Sponsor

The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

Escambia County Old Jail Building Repairs Study

Doug Broxson

LFIR # 2545

3.	Date of Request	01/24/2022											
4.	Project/Program De	escription											
	The purpose is to use these funds to procure a consulting firm to provide a comprehensive study on the repairs needed for the Escambia County Jail. The comprehensive study will be used to strategically plan for both short-term emergency repairs and long-term corrective solutions. The study will identify critical systems in need of replacement in order to extend the useful life of the facilities, to provide a safe and secure facility for over 500 inmates and over 160 employees, until the comprehensive plan is in place. Escambia County had a precursory evaluation of the old jail after Hurricane Sally to determine what repairs were needed. This evaluation suggested that a more comprehensive study should be done to determine short- and long-term repairs for the facility.												
5.	5. State Agency to receive requested funds Department of Law Enforcement												
	State Agency conta		for Fiscal Vo	ar 202	22-2023								
6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023													
	Type of Funding Operations				Amount								
	Fixed Capital Outlay	,			80,000								
	Total State Funds Requested				80,000								
7.	Total Project Cost f	or Fiscal Year 202	2-2023 (inclu	ding r	natching funds av	ailable for this proj	ect)						
	Type of Funding				Amount	Percentage							
		Total State Funds Requested (from question #6)			80,000	100%							
Matching Funds													
	Federal				<u>C</u>		1						
	State (excluding the amount of this request)				C		1						
	Local				<u> </u>		1						
	Other				C		1						
	Total Project Costs	s for Fiscal Year 20)22-2023		80,000	100%							
8.	Has this project pro	eviously received	state funding	j ?	No								
	Fiscal Year Amount				Specific	Vetoed							
	(уууу-уу)	Recurring	Nonrecurr	ing	Appropriation #								
	9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used				No eu of state funding] .							
10	. Has the entity req	uesting this proje	ct received a	ny fed	eral assistance re	lated to the COVID-	- -19 pandemic?						



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Escambia County has received the following federal assistance related to the COVID-19 pandemic that have been used for Family and Business economic loss, COVID-19 prevention and testing.

CARES Act Funds in the amount of \$57,285,295.00 that had to be spent by December 2020. American Rescue Plan Act - We received \$30,914,575.50 on 6/9/21 and another \$30,914,575.50 will be coming around 6/9/22.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount					
Administrative Costs:							
Executive Director/Project Head Salary and Benefits		0					
Other Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/Other		0					
Consultants/Contracted Services/Study		0					
Operational Costs: Other							
Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/ Other		0					
Consultants/Contracted Services/Study		0					
Fixed Capital Construction/Majo	r Renovation:						
Construction/Renovation/Land/ Planning Engineering	Study to determine the short-term emergency repairs and long-term corrective solutions for Escambia County Jail.	80,000					
Total State Funds Requested (must equal total from question #6)							

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The study will identify critical systems in need of replacement in order to extend the useful life of the facilities, to provide a safe and secure facility for over 500 inmates and over 160 employees, until the comprehensive plan is in place.

b. What activities and services will be provided to meet the intended purpose of these funds?

The study will identify critical systems in need of replacement in order to extend the useful life of the facilities, to provide a safe and secure facility for over 500 inmates and over 160 employees, until the comprehensive plan is in place.

c. What direct services will be provided to citizens by the appropriation project?

Improve living and working conditions in Escambia County's old jail. The study will direct Escambia County on need measures in the old jail to improve the environment and efficiency in the old jail.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental health, Persons with poor physical health, Jobless persons, Currently or formerly incarcerated persons, Drug offenders (in criminal Justice), others considering the old jail still has medical facilities to augment the infirmary in the new jail.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The study will direct Escambia County on need measures in the old jail to improve the environment and efficiency in the old jail. Outcomes will be measured through improvements the operational integrity of the jail against national and state correction statutes and standards.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non-payment and/or civil action

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Facility is owned by the Escambia County Board of County Commissioners.



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14. Requestor Contact Information									
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15.	Recipient Contact	Informatio	on						
	a. Organization	Escambia County Board of County Commissioners							
b. Municipality and County Escambia									
	c. Organization Type								
	□For Profit Entity	ty							
	□Non Profit 501(c	c)(3)							
	□Non Profit 501(c	c)(4)							
	□Local Entity								
	□University or Co	ollege							
	☑Other (please specify) Local Government								
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16. Lobbyist Contact Information									
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