



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2557

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

These project funds will be used for public infrastructure at the executive airport. The focus will be on public safety and security and a strong focus on developing a logistical staging area to support Florida Division of Emergency Management. These funds will also be are part of a comprehensive package and federal grant program. As the city has applied for the Build Back Better Regional Challenge in an effort to spur economic development after COVID-19.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	11,810,575
Fixed Capital Outlay	6,748,900
<b>Total State Funds Requested</b>	<b>18,559,475</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	18,559,475	12%
<b>Matching Funds</b>		
Federal	96,283,798	62%
State (excluding the amount of this request)	18,559,475	12%
Local	0	0%
Other	21,855,064	14%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>155,257,812</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Total amount awarded under the American Rescue Plan, Coronavirus State and Local Fiscal Recovery funds is \$3,677,040; received to date: \$1,838,520, remaining \$1,838,520 will be received in July 2022. The city plans on utilizing a majority of the funds for water/wastewater infrastructure projects. To date, \$895,700 has been earmarked to replace the headworks at the Wastewater Treatment Facility.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Project manager	337,445
Other Salary and Benefits	Project team	506,168
Expense/Equipment/Travel/Supplies/Other	Equipment and supplies	2,193,390
Consultants/Contracted Services/Study	Contractual bundled services	843,613
<b>Operational Costs: Other</b>		
Salary and Benefits	Support personnel costs	506,168
Expense/Equipment/Travel/Supplies/Other	Indirect and contingency costs	1,687,225
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Constructing and engineering costs - site work, grade and fill, infrastructure, roads and utilities, wastewater expansion, industrial hangar to support the Florida Division of Emergency Management and innovative and emerging technologies. Facilities will be up to 250,000 sq. feet depending on federal participation. Master planning, site work, site safety, and vertical improvements.	12,485,466
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>18,559,475</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Special economic rural opportunity zone for the improvements to public safety and security. Runway improvements, adding on-site refueling capability, and increasing hangar space will significantly improve airport's capacity for supporting general aviation; serving as the emergency management staging base for the Division of Emergency Management for disaster response for central and south Florida; and supporting DOD activities at the Avon Park bombing range.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

General aviation service, military support training, disaster relief, rural energy bio mass project, cargo, and transportation.

##### c. What direct services will be provided to citizens by the appropriation project?

Fixed based operations, agricultural, energy, emergency management, and DOD training.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of Avon Park as well as southwest Florida during statewide emergencies. 5,000 people daily as well as over 1 million during statewide disasters.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Job creation and economic growth for targeted industries such as manufacturing, agricultural, logistics, aviation, and emergency management.



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**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard contract penalties are sufficient.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Avon Park owns the Avon Park Executive Airport.



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number