



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2566

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Demonstration Project will continue to implement best practices of community models that address the mandates to transition individuals with developmental disabilities and mental illness from facility-based programs to inclusive setting, while providing enriching educational inclusion opportunities to enhance connectedness and integration within the community. The goals of the project would be to prevent adults & youth who struggles with behavioral health issues from slipping through the cracks.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	398,155
Fixed Capital Outlay	0
Total State Funds Requested	398,155

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	398,155	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	398,155	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director/ Project Head Salary and Benefits	48,000
Other Salary and Benefits	Data Specialist to ensure all program data is reported in accurate and timely way. Provide data to program staff to ensure outcomes are being achieved.	34,000
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Other salary and benefits include program assistance and benefits.	112,375
Expense/Equipment/Travel/Supplies/ Other	Agape Enrichment Expense/Equipment/Travel/Supplies/Other will be used to support with the implementing a quality and strengthen the program by providing direct services to the adults and youth throughout City of Miami through program compliance, management, training, technical assistance, monitoring and evaluation of the Agape Enrichment Academy. Equipment/Supplies solely used for program purposes.	136,200
Consultants/Contracted Services/Study	Organization: Full/ Part-time Program Staff including but not limited to program related expenses such as: Program Consultants, program teachers, program curriculum, supplies, professional development and training. Program evaluation of the participating in Agape Enrichment program activities to monitor performance, demonstrate and effectiveness.	67,580
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		398,155

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Demonstration Project will continue to implement best practices of community models that address the mandates to transition individuals with developmental disabilities and mental illness from facility-based programs to inclusive setting, while providing enriching educational inclusion opportunities to enhance connectedness and integration within the community. The goals of the project would be to prevent adults & youth who struggles with behavioral health issues from slipping through the cracks.

b. What activities and services will be provided to meet the intended purpose of these funds?

Research of many have shows the evidenced based curricula and programs, we will be focused on positive peer interaction, resiliency, problem solving, decision making, and gang involvement prevention. Research indicated that to replace older adult gang members who are incarcerated, gangs often try to recruit youth. Youth often succumb to these efforts at early ages.

c. What direct services will be provided to citizens by the appropriation project?



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Agape Enrichment Academy has worked with school-age children and youths and elderly adults, while using the approved evidenced based prevention curricula, which encompasses a broad range of focus areas including academic support, mentoring, youth positive development. The activities in which children and adults engage while outside of school hours are critical to their social and emotional development.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, Persons with poor mental health, At-risk youth, Developmentally disabled, Physically disabled, Preschool students, Grade school students, High school students. 101-200 in the target population are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve physical health: Agape programs help develop physical fitness, reduce stress and promote a positive use of leisure time, appreciation for the environment and interpersonal skills. Measure by Program participation date.
Improve mental health: The benefit for children and young people is improved interpersonal relationships, in terms of family or school relationships. Encourages youths to make good choices and alternatives to using substances in dealing with life stresses. Measure by questionnaire / surveys; observation; referral and/ or face-to-face meeting.
Enrich cultural experience: Knowledge of vocabulary; greater tolerance, and improved ability to read the emotions of others. Measured by questionnaire/surveys; pre/post of the events.
Improve quality of education: Nationally and in the State of Florida, the report affirms the association between participation in youth and elderly programming and higher level of school attendance, academic performance, grade promot

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Agape Enrichment Academy will corrective the action plans and /or financial consequence will be required for non compliance, non performance, or failure to meet the minimum level of services or performance under the contract.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number