



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2568

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The OCRA has approved a new budget item (\$500,000) which will begin its assistance on projects and programs such as but not limited to: development projects, assistance to small businesses to improve their business facilities, and residential rehab projects. The OCRA will be compiling a complete list of assistance programs with timeline for completion. Request: Match in funding to increase development incentives and assistance programming up to \$5,000,000 for increased programming.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	5,000,000
Fixed Capital Outlay	0
Total State Funds Requested	5,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	91%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	9%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	5,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

1. Department of Treasury = American Rescue Plan Act - \$3,978,531 (directly to the city through state, federal funds) - Coronavirus Local Fiscal Recovery
2. Department of Justice = CARES Act - \$84,741 (directly to the city, federal funds) BJA FY20 Coronavirus - 2020-VD-BX-1836
3. Department of Treasury = CARES Act for programs - \$2,099,999.98 - (pass through to the city from the county, federal funds)
4. Department of Treasury = CARES Act for operating reimbursements - \$2,002,093.09

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Development projects, small business assistance to improve their business facilities, and residential rehab projects. The OCRA will be compiling a complete list of assistance programs with a timeline for completion.	5,000,000
Total State Funds Requested (must equal total from question #6)		5,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To establish a funding source for projects and programs to assist in new development and to assist small businesses to upgrade or improve their storefronts and buildings. This may include retrofitting and rehabilitating structures, removing deterioration, upgrading for energy efficiency or to current building code standards, and other improvements. Additionally, programs may include assistance for residential, owner-occupied single-family or small multi-family properties to improve the properties through painting, landscaping, sidewalk repairs, and the like.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be allocated for projects and programs such as but not limited to: development projects, assistance small businesses to improve their buildings, and residential rehab projects.

c. What direct services will be provided to citizens by the appropriation project?

Small business assistance and residential rehab projects.

d. Who is the target population served by this project? How many individuals are expected to be served?

Homeowners, business owners, and property owners

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Outcome: Assistance on projects and programs, such as but not limited to development projects and small business assistance, will have a positive fiscal impact on small businesses and the promotion of new development activity.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Depending on the program, generally the fixed capital outlay will be used to improve business sites, which may be owned by the business or may be commercial space, and residential owner-occupied homes or small multi-family properties.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number