



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2573

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The goal of the project is provide for the construction of a new public safety facility which will combine the Holmes County Emergency Management Services and the Sheriff's Office under one roof. Shared space would provide a solution to both department's infrastructure needs, as well as achieve a total cost savings.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The county is currently scheduled to receive a total of approximately \$3.8 million from the American Rescue Plan Act. No funding from ARPA has been expended for any projects to date but has been allocated at 50% of the funding needed.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of a 22,500 square foot public safety facility for Emergency Management Services and the Sheriff's Office.	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The goal for this funding request is to provide for the construction of a new public safety facility which will combine the Holmes County Emergency Management Services and the Sheriff's Office. Shared space would provide a solution to both department's infrastructure needs.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The public safety facility will provide four bays, living quarters, administrative office space, and records management space for county-wide Emergency Medical Services as well as provide administrative office space, evidence room, storage, and a medical exam room for nursing staff for the Sheriff's Office which will all be housed under one roof and include a shared training room.

##### c. What direct services will be provided to citizens by the appropriation project?

The public safety facility will provide housing for emergency medical staff and sheriff's office administration staff. Both existing facilities are not adequate to support the needs of the community relating to COVID-19 efforts. The new public safety facility will provide ample space for both departments while also providing on-site testing and vaccination location for inmates.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The public safety facility will serve the general public in and around Holmes County with over 1,000 individuals expected to be served.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project is expected to provide law enforcement and emergency medical services to the public and can be measured by the number of calls received for services.



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**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The county will award the contract through a bid process and the bid documents will spell out liquidated damage costs for project overruns.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Holmes County is the owner and entity.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number