

LFIR # 2584

h Describe the so	IIICE OI IIINOINA TAST ESA NO NECE					
a. If yes, indicate r	nonrecurring amount per year.	ed in lieu of state funding				
9. Is future funding li	kely to be requested?	No				
	Reduiring Nomecun	inig .				
Fiscal Year (yyyy-yy)	Amount Recurring Nonrecurr	Specific Appropriation #	Vetoed			
8. Has this project pr	eviously received state funding	g? No				
Total Project Cost	s for Fiscal Year 2022-2023	771,000	100%			
Other		0	0%			
Local		167,750	22%			
State (excluding the	amount of this request)	503,250	65%			
Federal		0	0%			
Matching Funds		100,000	1378			
Type of Funding Total State Funds R	Requested (from question #6)	Amount 100,000	Percentage 13%			
•	for Fiscal Year 2022-2023 (inclu			ect)		
Total State Funds	Requested		100,000			
Fixed Capital Outlay	<i>y</i>		100,000			
Operations		7 1111	0			
Type of Funding		Amo	ount			
State Agency contact State Agency contact State Agency contact State Sta	recurring Request for Fiscal Ye	ear 2022-2023				
5. State Agency to re	ceive requested funds De	partment of Environmental	Protection			
Elinor Road and Be associated with stor including legacy nut	complete project design and drec ach Road to improve water qualit m events. The project will remove trients stored within. This project s Sanibel Slough into San Carlos	y, stormwater runoff storage e approximately 5,000 cubi will also provide greater op	e, and reduce surface c yards of material fr erational flexibility to	ce water flooding om the slough bottom,		
4. Project/Program D	•					
3. Date of Request	01/25/2022					
2. Senate Sponsor	Kathleen Passidomo					



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If yes, indicate the amount of funds received and what the funds were used for.

The City of Sanibel received \$438,140.41 through LeeCARES for COVID related expenses. The funds were spent as follows: \$308,253.33 (payroll); \$60,975.00 (legal); \$68,912.08 (operating) Operating costs included fees for signage, PPE, COVID testing, etc.

The City of Sanibel has received \$1.8 million in ARPA funds on November 2, 2021. At present, city staff is consulting with its auditor to determine how those funds may be expended.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Dredging of approximately 1,100 linear feet of the Sanibel Slough to improve stormwater runoff storage and reduce surface water flooding associated with storm events. The project will remove approximately 5,000 cubic yards of material from the slough bottom, including legacy nutrients stored within. This project will also provide greater operational flexibility to minimize high-nutrient discharges from the Sanibel Slough into San Carlos Bay, a waterbody "verified impaired" by FDEP.	100,000
Total State Funds Requested (m	ust equal total from question #6)	100,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project will remove approximately 5,000 cubic yards of material from the slough bottom, including legacy nutrients stored within. This project will also provide greater operational flexibility to minimize high-nutrient discharges from the Sanibel Slough into San Carlos Bay. Water quality in the Sanibel Slough is considered "impaired" by the Florida Department of Environmental Protection due to of elevated nutrient concentrations (i.e., nitrogen and phosphorus) and low dissolved oxygen. Nitrogen and phosphorus originating from septic tanks, stormwater runoff from lawns, landscapes, golf courses and roadways, and municipal reuse water used for irrigation have contributed to this impairment. TMDL's were established for both the east and the west basins of the Sanibel Slough by the State of Florida in 2017. Removal of legacy nutrients stored within the muck layer of the Sanibel Slough will improve compliance with the TMDL and improve habitat conditions for wildlife and marine resources

b. What activities and services will be provided to meet the intended purpose of these funds?

Dredging of approximately 1,100 linear feet (5000 cubic yards) of the Sanibel Slough.

c. What direct services will be provided to citizens by the appropriation project?



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The Sanibel Slough serves as the primary stormwater conveyance system for the western two-thirds of Sanibel Island and is divided into two separate drainage basins. Both basins provide capacity for stormwater runoff consistent with the City of Sanibel Stormwater Master Plan. Dredging approximately 1,100 linear feet (5,000 cubic yards) of the Sanibel Slough in the east basin would result in reductions in head loss and reduced water levels, increasing stormwater storage and providing greater operational flexibility. Additionally, removal of nutrient-rich muck is anticipated to result in significant water quality improvements in the Slough and reduce nutrient loading to the waterbodies receiving discharges from the Sanibel Slough.

d. Who is the target population served by this project? How many individuals are expected to be served?

Improved water quality within the slough and improved health of water bodies receiving discharges from the slough benefit the larger community as a whole.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Removal of legacy nutrients stored within the muck layer of the Sanibel Slough improving compliance with the TMDL. Increased stormwater storage and greater operational flexibility to reduce high-nutrient discharges from the Sanibel Slough into San Carlos Bay. Enhanced and improved wildlife and marine habitat.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funding reimbursement may be withheld.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Sanibel, Local Government



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14.	14. Requestor Contact Information						
	a. First Name	Keith Last Name Williams					
	b. Organization	City of Sanibel					
	c. E-mail Address	keith.williams@mysanibel.com					
	d. Phone Number	(239)472-6397 Ext.					
15.	15. Recipient Contact Information						
	a. Organization	City of Sanibel					
	b. Municipality and	l County	Lee				
	c. Organization Ty	уре					
	□For Profit Entity						
	□Non Profit 501(c	2)(3)					
	□Non Profit 501(c	c)(4)					
	☑Local Entity						
	□University or Co	ollege					
	□Other (please sp	pecify)					
	d. First Name	Keith		Last Name	Williams		
	e. E-mail Address	keith.williams@mysanibel.com					
	f. Phone Number	(239)472-6397					
16.	16. Lobbyist Contact Information						
	a. Name	Angela P. Dempsey					
	b. Firm Name	PooleMcKinley					
	c. E-mail Address	angela@poolemckinley.com					
	d. Phone Number	(850)681-1980					



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Please complete the questions below for Water Projects only.

17.	17. Have you applied for alternative state funding?			
	☐ Waste Water Revolving Loan			
	☐ Drinking Water Revolving Loan			
	☐ Small Community Wastewater Treatment Grant			
	☑ Other (please specify) Hazard Mitigation Grant Program			
	□ N/A			
18.	What is the population economic status?			
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)			
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)			
	☐ Rural Area of Economic Concern			
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)			
	☑ N/A			
19.	What is the status of construction?			
	Not ready			
20.	What percentage of the construction has been completed?			
	0%			
21.	What is the estimated completion date of construction?			
	May 31, 2023			