

1. Project Title

Yes

The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

Sanibel - Wulfert Reclaimed Water Auxiliary Supply Tank

LFIR # 2585

2.	Senate Sponsor	Kathleen Passido	omo				
3.	Date of Request	01/25/2022					
4.	Project/Program D	escription					
	This project proposes the construction of a new minimum 500,000-gallon reclaimed water storage tank at the Wulfert WRF. This will allow City staff to take one tank out of operation temporarily for repairs or cleaning, without losing storage capacity for desirable high-quality reclaimed water. It will also minimize the need to pull groundwater from the surficial aquifer to provide for the irrigation needs of the golf course. A second tank will also provide additional storage capacity for reclaimed water especially during the wet season, reducing the amount of reclaimed water disposed of through deep well injection.						
5.	5. State Agency to receive requested funds Department of Environmental Protection						
	State Agency conta	-					
6.	Amount of the Non	recurring Request	for Fiscal Year	2022	-2023		
	Type of Funding				Amo	unt	
	Operations					0	
	Fixed Capital Outlay	у				400,000	
	Total State Funds	Requested		400,000			
7.	Total Project Cost	for Fiscal Year 202	2-2023 (includi	ng ma	atching funds ava	ilable for this proje	ect)
	Type of Funding			Amount Percentage			
	Total State Funds F	Requested (from que	stion #6)	400,000		31%	
	Matching Funds						
	Federal	Federal			0	0%	
	State (excluding the	amount of this requ	iest)		0	0%	
	Local				900,000	69%	
	Other				0	0%	
	Total Project Cost	s for Fiscal Year 20	22-2023		1,300,000	100%	
8.	Has this project pr	eviously received s	state funding?	N	lo		
	Fiscal Year	Fiscal Year Amount		Specific		Vetoed	
	(уууу-уу)	Recurring	Nonrecurrin	g	Appropriation #		
9. Is future funding likely to be requested?					0		
a. If yes, indicate nonrecurring amount per year.							
b. Describe the source of funding that can be used in lieu of state funding.							
10). Has the entity rec	questing this projec	t received any	feder	al assistance rela	ted to the COVID-	19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The City of Sanibel received \$438,140.41 through LeeCARES for COVID related expenses. The funds were spent as follows: \$308,253.33 (payroll); \$60,975.00 (legal); \$68,912.08 (operating) Operating costs included fees for signage, PPE, COVID testing, etc.

The City of Sanibel has received \$1.8 million in ARPA funds on November 2, 2021. At present, city staff is consulting with its auditor to determine how those funds may be expended.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering	Construction of a new 500,000-gallon reclaimed water storage tank for the storage and distribution of reclaimed water, including site work, foundation, tank construction, underground and above ground piping, interconnection with the existing tank, connection to existing reclaimed supply lines, connection to existing reclaimed distribution system, valves, and electronic control infrastructure.	400,000	
Total State Funds Requested (must equal total from question #6) 400,0			

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project proposes the construction of a new auxiliary reclaimed water storage tank (500,000 gallons minimum) An auxiliary tank will allow City staff to take one tank out of operation temporarily for repairs or cleaning, without losing storage capacity for desirable high-quality reclaimed water. It will also minimize the need to pull groundwater from the surficial aquifer to provide for irrigation needs. A second tank will also provide additional storage capacity for reclaimed water especially during the wet season, reducing the amount of reclaimed water disposed of through deep well injection.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of a new auxiliary reclaimed water storage tank (500,000 gallons minimum) and provision of sufficient high-quality reclaimed water to be used for irrigation purposes.

c. What direct services will be provided to citizens by the appropriation project?

Provision of sufficient high-quality reclaimed water to be used for irrigation purposes, thereby allowing Sanibel residents to comply with the city's year-round irrigation ordinance.

d. Who is the target population served by this project? How many individuals are expected to be served?

The community of Sanibel Island will benefit from increased supply of high-quality reclaimed water to be used for irrigation.



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Decreased dependency on critical groundwater resources for irrigation by providing sufficient high-quality reclaimed water. Reduction of the need to dispose of excess reclaimed water through deep-well injection.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funding reimbursement may be withheld.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Sanibel, Local Government



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14.	14. Requestor Contact Information						
	a. First Name	Keith		Last Name	Williams		
	b. Organization	City of Sanibel					
	c. E-mail Address	keith.williams@mysanibel.com					
	d. Phone Number	(239)472-6397 Ext .					
15. Recipient Contact Information							
	a. Organization	City of Sa	City of Sanibel				
	b. Municipality and County Lee						
	c. Organization Type						
	□For Profit Entity						
	□Non Profit 501(c	·)(3)					
	□Non Profit 501(c	2)(4)					
	☑Local Entity						
	□University or Co	ollege					
	□Other (please sp	specify)					
	d. First Name	Keith		Last Name	Williams		
	e. E-mail Address	keith.williams@mysanibel.com					
	f. Phone Number	(239)472-6397					
16.	16. Lobbyist Contact Information						
	a. Name	Angela P. Dempsey					
	b. Firm Name	PooleMcKinley					
	c. E-mail Address	angela@poolemckinley.com					
	d. Phone Number	(850)681-1980					



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Please complete the questions below for Water Projects only.

17.	Have you applied for alternative state funding?			
	□ Waste Water Revolving Loan			
	☐ Drinking Water Revolving Loan			
	□ Small Community Wastewater Treatment Grant			
	☐ Other (please specify)			
	☑ N/A			
18. \	What is the population economic status?			
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)			
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)			
	□ Rural Area of Economic Concern			
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)			
	☑ N/A			
19. '	What is the status of construction?			
	Not ready.			
20. '	What percentage of the construction has been completed?			
	0%			
21. \	What is the estimated completion date of construction?			
	December 31, 2021			