



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2586

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	45%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,200,000	55%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	2,200,000	100%

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	500,000	1635	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Pipeline and pump station construction	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The primary goal of this funding request is that after the drought of early 2017 there was a specific need that had to be addressed concerning the irrigation water that was being drawn out of the Cape Coral canals. The drought brought the levels of these canals dangerously low and a public safety concern was initiated, since numerous fire hydrants in the city are presently on the irrigation system. The secondary goal for this funding request is to alleviate any potential flooding that may occur after a hurricane or other natural disaster strike.

b. What activities and services will be provided to meet the intended purpose of these funds?

The City of Cape Coral has recognized a potential need to store surface water for use in the City's irrigation system beyond its two traditional supply sources (fresh water canals and reclaimed water). This effort will capture surface water, in large reservoirs, that otherwise would be released into the Gulf of Mexico. This project's expected benefit is twofold with the first being to work towards a constructive partnership with Lee County, SFWMD, FDEP and various other agencies and the second to work towards secondary uses of the reservoir for water activities and other land activities. Also another possible achievement could be realized in the form of flooding control due to hurricanes or other natural disaster strikes.

c. What direct services will be provided to citizens by the appropriation project?

Protection of the general public from harm, improve stormwater management, enhance/preserve/improve the environment

d. Who is the target population served by this project? How many individuals are expected to be served?

City of Cape Coral residents, upper Lee County residents and lower Charlotte County residents. 200,000 to 350,000 individuals to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Enrich cultural experience by restoration of historical flow - Survey local resident's awareness, Increase or improve economic activity through reservoir capital spending (\$18M) - Cape Coral capital spending on the project, Creation of specific and immediate job opportunities reservoir and pipeline operations staff needed - number of staff hired to operate, Storm water management improvement using the reservoir to store excess storm water - measured by annual volume of water stored and Surface water quality improvement using the reservoir to provide some treatment - water quality sampling.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The penalties that the city would risk would be jeopardizing any future funding endeavors from the State. Also on a larger scale the penalties that the city would incur would be the funding of this effort entirely by itself.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Cape Coral and Southwest Aggregates Mine - Relationship: City or Local Municipality and Private Business



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

Not Ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

12/31/203