



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2589

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose of the project is to complete construction of new potable water and storm water management facilities. The project will remove existing asbestos and old, deteriorating piping. This project will improve reliability, system pressures, and flows. The storm water improvements include additional collection, conveyance, and BMPs to treat storm water runoff. Goals include improved environmental preservation and protection, contaminant reduction, flood control, and disaster mitigation.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	1%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	49,747,204	88%
Local	5,937,262	11%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>56,184,466</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	0	500,000	1657A	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$23,629.75 on April 7, 2021 used for Covid related expenses. ARPA funds – received \$1,770,000.00 to date and expect another \$1,770,000 in June of 2022. No funds have been spent as of yet, in pre-planning stages for expenditures.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Appropriated funds will be utilized for costs associated with the construction of water and storm water improvements.	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the project is to complete construction of new potable water and storm water management facilities. The project will remove existing asbestos and old, deteriorating piping. This project will improve reliability, system pressures, and flows. The storm water improvements include additional collection, conveyance, and BMPs to treat storm water runoff. Goals include improved environmental preservation and protection, contaminant reduction, flood control, and disaster mitigation.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The construction of new portable water lines and storm water inlets and pipes, installation of storm water treatment devices, and installation of storm water backflow prevention devices.

##### c. What direct services will be provided to citizens by the appropriation project?

Fulfilling critical infrastructure needs to improve potable water service and storm water management for the citizens of Fort Myers Beach.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The proposed improvements are intended to benefit the 5,582 residents of Fort Myers Beach. Additionally, a significantly growing tourist population will be served by these system improvements.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The expected benefits are enhanced potable water service for Town residents and visitors, increased environmental preservation and protection, contaminant reduction, better flood control (including nuisance flooding), tidal backflow prevention and disaster mitigation. These elements will be measured by the appropriate permitting agencies such as the Florida Department of Environmental Protection, South Florida Water Management District and by the Town of Fort Myers Beach.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

non payment until contract parameters are met

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Town of Fort Myers Beach



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☒ Waste Water Revolving Loan
- ☒ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☐ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

**19. What is the status of construction?**

Ongoing

**20. What percentage of the construction has been completed?**

70%

**21. What is the estimated completion date of construction?**

09/15/2023