



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2591

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Expanding a community led effort to co-create and work along side families that have lived the child welfare experience. These efforts aim to reduce the number of children entering foster care by strengthening communities through a community and family engagement model.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Executive Director of Community Reinvestment (\$110,000); Community Engagement Director (\$91,000); Hire Community Leader (\$38,200)	239,200
Expense/Equipment/Travel/Supplies/Other	Concrete support s (\$100,800); Gift Cards for Parent Advisory Council (\$20,000); Coaching for Youth and Parents to lead groups (\$20,000); Snacks/food for (\$10,000); Other (\$60,000)	210,800
Consultants/Contracted Services/Study	Group Community Trainings (\$30,000); Tutoring Services (\$20,000)	50,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Expanding a community led effort to co-create a work along side families that have lived child welfare experience. These efforts aim to reduce the number of children entering foster care by strengthening communities through a community and family-led engagement model.

b. What activities and services will be provided to meet the intended purpose of these funds?

Focus will be on providing the training, guidance, and support with identified community.

c. What direct services will be provided to citizens by the appropriation project?

Facilitating group sessions and training that will address racial stress and trauma, resiliency, strengthen discovery, coping skills, civic engagement, and the importance of connections/self care.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental health, jobless persons, economically disadvantaged persons, at-risk youth, preschool students, high school students, currently or formerly incarcerated persons, drug offenders in criminal justice, general (the majority of the funds will benefit no one/specific group).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve Mental Health: address coping and the importance of self-care; a pre- and post-HOPE scale will be conducted with each youth and parent; enrich cultural experience by addressing racial stress and trauma; a pre- and post- HOPE scale will be conducted with each youth and parent; enhance and incentivize youth engagement in school while simultaneously supporting life skill development; providing tutoring services when needed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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for failing to meet deliverables or performance measures provided for the contract?

Corrective Action Plan (CAP) for noncompliance, nonperformance, or unacceptable performance under the contract agreement. Financial consequences for failure to correct performance measures/contract standards, and if not resolved within a reasonable period, termination of contract.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number