

LFIR # 2597

1. Project Title Jackson County Road Drainage Mitigation Projects

2. Senate Sponsor George Gainer

3. Date of Request 01/17/2022

4. Project/Program Description

Jackson County would use the requested funds to address 4 unique road drainage issues that present public safety issues during flood events by causing roadway traffic impediments, road surface loss, and property damage. The funds would go towards mitigating each issue and cover the design, engineering, and construction of each specific issue.

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	1,500,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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CARES Act: Approx. \$7.5 million - allocations to municipalities @ 25%, public safety employees reimbursements, PPE, small business grants, IT remote equipment, etc. ARPA: Approx. \$4.5 million (spend plan in process)

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Specific Road Issues: Poplar Springs Road (\$275,000), Watson Drive/Old Greenwood Road (\$210,000) Pilcher Road (\$275,000), North Silver Lake Road (\$240,000). [Construction engineering inspection services (\$65,000); Permitting - USACE, NSFWMD, FDEP (\$105,000); Hydrology and hydraulic study	1,500,000
	(\$45,000); Surveying (\$75,000); Design/Engineering (\$210,000)]	
Total State Funds Requested (m	ust equal total from question #6)	1,500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Preventative measures that will reduce loss and the need for response and recovery measures. Successful implementation of the project will protect the health, safety, and welfare of the community's residents and visitors so that they will not be threatened by disasters.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Jackson County Public Transportation Department along with private consultants will address each project individually by developing a detailed solution for mitigation then complete the required construction activities to accomplish the tasks.

c. What direct services will be provided to citizens by the appropriation project?

Roadway improvements that will prevent floodwaters from causing further damage to residential and agricultural land from abnormal saturation from floodwaters as well as providing uninhibited access through the right of way.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will primarily serve the individuals that live near or frequently travel on the above mentioned roads. However, as the roads are actively maintained by the county the project is for the benefit of all citizens'.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



Improved transportation conditions. Directing the flow of storm water away from homes and divert away from roadways. Creating job opportunities through design/construction/engineering aspects of these projects. Reducing flooding and maintaining the availability of the county's infrastructure. Minimizing property damage and serving as a preventative measure that will reduce loss and need for potential response and recovery measures. Measuring the amount of floodwaters diverted and decreased damage and maintenance costs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

De-obligation of funding; unable to request additional funds in the future.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The roads are maintained by the Jackson County Board of County Commissioners (JCBCC); the county is the owner/steward of the right-of-way.



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14. Requestor Contact Information

a. First Name	Hunter	Last Name	Potts
b. Organization	Jackson County		
c. E-mail Address	pottsh@jacksoncountyfl.gov		
d. Phone Number	(850)482-9633	Ext.	222
15. Recipient Contact	Information		
a. Organization	Jackson County Board of County Commissioners		
b. Municipality and County Jackson			
c. Organization Ty	pe		
□For Profit Entity	□For Profit Entity		
□Non Profit 501(c	□Non Profit 501(c)(3)		
□Non Profit 501(c	□Non Profit 501(c)(4)		
☑Local Entity	☑Local Entity		
□University or Co	llege		
□Other (please specify)			
d. First Name	Wilanne	Last Name	Daniels
e. E-mail Address	danielsw@jacksoncountyfl.gov		
f. Phone Number	(850)482-9633		
16. Lobbyist Contact Information			
a. Name	None		
b. Firm Name	None		
c. E-mail Address			

d. Phone Number