



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2598

1. Project Title Bay County Emergency Services Disaster Response MCI Trailer and Mass Evacuation Vehicle

2. Senate Sponsor George Gainer

3. Date of Request 01/11/2022

#### 4. Project/Program Description

The Local Funding Initiative Request from Bay County Emergency Services to receive funding for a Disaster Response MCI Trailer and Mass Evacuation Vehicle, serves to provide exemplary patient care, an efficient patient response during mass casualty situations, and expeditious treatment/transport for the citizens of the community. Receiving funding for this project is a tremendous benefit to the community, which will be discussed in further detail throughout this request.

5. State Agency to receive requested funds Division of Emergency Management

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	900,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>900,000</b>

#### 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	900,000	76%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	290,000	24%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,190,000</b>	<b>100%</b>

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

CARES Act - \$2,836,354.57 for payroll and supplies and ARPA - \$69,848.73 for payroll.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	8' x 20' enclosed trailer equipped with supplies for 100 trauma and 1,000 walking wounded patients. 4x4 crew cab vehicle to transport above mentioned MCI trailer. Coach-style mass evacuation vehicle with the capacity to transport 21 supine patients.	900,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>900,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose of the funds requested for this project is to enhance the county's ability to provide an accelerated response for patient care and transport during large scale disasters. The ability to provide on-scene treatment to a substantial amount of patients with the fully stocked MCI trailer would eliminate the need for these patients to flood local emergency rooms during large scale events. The mass evacuation vehicle would be used to transport emergent patients from the scene immediately, without causing a strain to the community, by not having to utilize other available ambulances which cover 911 emergencies.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The disaster response MCI trailer and mass evacuation vehicle would be deployed during mass casualty incidents to include, but not limited to, aircraft disasters, active shooter incidents, hazardous material incidents, unexpected inclement weather incidents, and any potential incident which would produce the need for an abundance of on scene treatment supplies and a multi-patient transport vehicle. Throughout hurricane season, these vehicles would be prepared to assist with mass evacuation events, as well as response and recovery. Both vehicles would also be staged at the many large scale public events held in Bay County. Events such as the many concerts and festivals, Ironman Triathlon events, and multiple sporting events create venues heavily populated by residents and tourists annually. During the course of the year, these vehicles would be used during multi-agency training scenarios to prepare for these events.

##### c. What direct services will be provided to citizens by the appropriation project?

Immediate direct services provided to citizens by this project include the following:  
Increasing the safety and medical treatment response for citizens during scheduled large scale events.  
Providing a local asset to assist in evacuations for any natural disaster or hazardous material incidents.  
Providing a local asset to assist in emergent evacuations for any mass casualty incidents.  
Providing a local asset to assist in responding to unforeseen, long-term, medical events such as the current COVID-19 pandemic.



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**d. Who is the target population served by this project? How many individuals are expected to be served?**

Bay County currently has a full-time population of approximately 175,000 residents whom are served by Bay County Emergency Services on a daily basis. Bay County Emergency Services also serves approximately 17 million tourists visiting the area annually. The target population served by this project includes not only the residents and tourists listed previously, but would also be available to serve as a mutual aid vehicle for our neighboring counties, should an emergent need arise.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit for this project would ultimately be to provide Bay County residents and annual visitors with exemplary patient care, treatment, and expeditious transport to improve their survival outcome during catastrophic events.

The methodology by which the response and patient outcomes will be measured include the following:  
Continuous evaluations of all training responses in preparation for unforeseen mass casualty incidents.  
Evaluations of patient responses and patient outcomes for all incidents (pre-planned or emergent).  
Evaluating the outcomes of local hospital systems during mass casualty events to ensure patient load does not increase stress on their systems.  
Evaluating the outcome of citizens in the community experiencing unrelated medical emergencies and ensuring they do not experience delayed patient care. ALS ambulances should remain available to the citizens of the community during any previously mentioned event.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard contract penalties are sufficient.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number