



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2599

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

FSU is seeking \$125m to construct the 137,700 square foot FSU Health Tallahassee Center (FSU Health) that is the cornerstone of development of the academic health center (AHC) with Tallahassee Memorial Healthcare (TMH). The center will co-locate FSU's medical and nursing education with clinical and translational research to serve as an innovation district focused on transformative clinical care, research, biomedical innovation, and education.

Specifically, the center will:

- Train doctors, nurses, and other healthcare providers with the most advanced technology including digital health and virtual reality,
- Provide the residents of Tallahassee and region with access to the most advanced clinical care, and
- Research emerging technologies such as artificial intelligence for a data-driven learning healthcare system.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	125,000,000
Total State Funds Requested	125,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	125,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	125,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Florida State University received Higher Education Emergency Relief Funding (HEERF). These funds were provided by the federal government to directly support students facing urgent needs related to the COVID-19 pandemic, therefore, FSU used these funds to provide students with emergency financial aid grants and housing assistance.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Planning and Construction of FSU Health Tallahassee Center (new)	125,000,000
Total State Funds Requested (must equal total from question #6)		125,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The FSU Health Center will provide infrastructure to support expansion of new and existing programs in nursing, allied health, medical education, and Graduate Medical Education (GME) and foster interprofessional education to train doctors, nurses, and other healthcare professionals.

b. What activities and services will be provided to meet the intended purpose of these funds?

FSU Health will facilitate the transformation of Tallahassee into a regional healthcare destination attracting patients from throughout the area and neighboring states. Patients will have access to new drugs, devices, and cutting-edge clinical care. The five-story building will accommodate the FSU College of Medicine's Annex Internal Medicine Residency program, the TMH Family Medical Residency program, the Tallahassee Regional Medical School Campus, clinics, simulation labs, and ample wet and dry lab research space for students.

c. What direct services will be provided to citizens by the appropriation project?

FSU plays an essential role in training the next generation of Florida healthcare workers with nearly 60% of its physician alumni practicing in Florida and over 8,000 nurse graduates. Joint planning between FSU and TMH is already underway for class size growth and additional residency programs in high need specialties, such as nursing, geriatrics, psychiatry, OB-GYN, and emergency medicine. The new space will allow FSU to prepare generations of outstanding healthcare professionals, many of whom will stay and practice in Florida, and ultimately raise the quality of care throughout the state and region.

d. Who is the target population served by this project? How many individuals are expected to be served?



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FSU and TMH have a shared mission to support the healthcare needs of local and regional communities. In recent joint planning efforts, TMH and FSU identified clinical focus areas based on the urgent need of the state and region which include health disparities, aging, oncology, and cardiovascular disease. Preliminary conservative estimates expect that FSU Health will add more than \$217m annually and support more than 1,500 jobs directly and indirectly. FSU Health will accommodate at least 35 principal investigators, producing an estimated \$17m of additional grant funding for research.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefit: FSU Health will be a transformative center to house research and education activities that aims to provide long-lasting impact on regional economic development, accelerate innovate research, facilitate the establishments of destination clinical programs, and educate the healthcare workforce of the future.
Outcome: Close the gap of quality healthcare in the Big Bend region, and help mitigate the shortage of critically-needed healthcare workforce.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funding to the state.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

This is a state building. Owner is a state university.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number