

LFIR # 2600

- 1. Project Title Tice Street Sidewalk Construction Lee County
- 2. Senate Sponsor Kathleen Passidomo
- **3. Date of Request** 01/25/2022

#### 4. Project/Program Description

Lee County seeks to construct a sidewalk along Tice St, in an identified low-to-moderate income census tract. The newly constructed sidewalk will provide a safe place for pedestrians to walk, including children on their way to the elementary school which is located on Tice St. In addition, the sidewalk will tie into FDOT's project at SR 884 (Colonial Blvd.) and the current sidewalk at SR 80 to provide a continuous corridor linking the community to the surrounding businesses.

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? Yes

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

| Type of Funding             | Amount  |  |
|-----------------------------|---------|--|
| Operations                  | 0       |  |
| Fixed Capital Outlay        | 927,000 |  |
| Total State Funds Requested | 927,000 |  |

#### 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

| Type of Funding                                | Amount    | Percentage |  |
|--|-----------|------------|--|
| Total State Funds Requested (from question #6) | 927,000   | 50%        |  |
| Matching Funds                                 |           |            |  |
| Federal  | 0         | 0%         |  |
| State (excluding the amount of this request)   | 0         | 0%         |  |
| Local  | 927,000   | 50%        |  |
| Other  | 0         | 0%         |  |
| Total Project Costs for Fiscal Year 2022-2023  | 1,854,000 | 100%       |  |

8. Has this project previously received state funding? No

| Fiscal Year<br>(уууу-уу) | Amount    |              | Specific        | Vetoed |
|--------------------------|-----------|--------------|-----------------|--------|
|                          | Recurring | Nonrecurring | Appropriation # |        |
|                          |           |              |                 |        |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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Lee County has received \$348,259,212 from the U.S. Treasury in response to COVID-19. The funds have been used in response to the pandemic including assistance to individuals, businesses, and food banks along with other projects. The funds may not be used for transportation or new construction projects. Direct allocations of: \$134,459,744 (Coronavirus Aid), \$149,675,549 (American Rescue Plan), \$30,632,487 (Rental Assistance), \$32,780,510 (Transit), and \$710,922 (Public Safety)

### 11. Details on how the requested state funds will be expended

| Spending Category   | Description   | Amount  |  |  |
|---|---|---------|--|--|
| Administrative Costs:   |   |         |  |  |
| Executive Director/Project Head<br>Salary and Benefits                  |   | 0       |  |  |
| Other Salary and Benefits   |   | 0       |  |  |
| Expense/Equipment/Travel/Supplies/<br>Other                             |   | 0       |  |  |
| Consultants/Contracted<br>Services/Study                                |   | 0       |  |  |
| Operational Costs: Other  |   |         |  |  |
| Salary and Benefits   |   | 0       |  |  |
| Expense/Equipment/Travel/Supplies/<br>Other                             |   | 0       |  |  |
| Consultants/Contracted<br>Services/Study                                |   | 0       |  |  |
| Fixed Capital Construction/Major Renovation:                            |   |         |  |  |
| Construction/Renovation/Land/<br>Planning Engineering                   | Funds will be used to pay the contractor that Lee County will hire to construct the sidewalk. | 927,000 |  |  |
| Total State Funds Requested (must equal total from question #6) 927,000 |   |         |  |  |

#### 12. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

A sidewalk will be constructed along Tice St, in an identified low-to-moderate income census tract, to increase the safety of the pedestrians by providing a safe place to walk. In addition, the sidewalk will tie into FDOT's project at SR 884 (Colonial Blvd.) and the current sidewalk at SR 80 to provide a continuous corridor linking the community to the surrounding businesses and elementary school.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be used to construct a sidewalk in the Tice Community; anybody that wishes to can use the facility.

#### c. What direct services will be provided to citizens by the appropriation project?

Construction of the sidewalk provides for a safe walkway for residents to reach businesses once the FDOT SR 884 project is complete and especially children that attend the elementary school.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for this project is the low-to-moderate income community of Tice. The project will create a seamless corridor form SR 80 down to the current FDOT's construction on SR 884 which will allow the public to have better access to stores and further transportation options.

## e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will provide a safer walkway for residents in the Tice community and will be measured by a review and comparison of pedestrian crash statistics after the sidewalk is constructed.



# f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to adequately fulfill deliverables as contractually agreed can lead to non-payment and/or contract termination.

# 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Lee County has purchased all lands that this project will be located on.



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### 14. Requestor Contact Information

| a. First Name                    | Roger                             |           | Last Name | Desjarlais |  |
|----------------------------------|-----------------------------------|-----------|-----------|------------|--|
| b. Organization                  | Lee County Manager                |           |           |            |  |
| c. E-mail Address                | RDesjarlais@leegov.com            |           |           |            |  |
| d. Phone Number                  | (239)533-2221 Ext.                |           |           |            |  |
| 15. Recipient Contact            | 15. Recipient Contact Information |           |           |            |  |
| a. Organization                  | Lee County Manager                |           |           |            |  |
| b. Municipality and              | County                            | Lee       |           |            |  |
| c. Organization Type             |                                   |           |           |            |  |
| □For Profit Entity               | □For Profit Entity                |           |           |            |  |
| □Non Profit 501(c                | □Non Profit 501(c)(3)             |           |           |            |  |
| □Non Profit 501(c                | □Non Profit 501(c)(4)             |           |           |            |  |
| ☑Local Entity                    | ☑Local Entity                     |           |           |            |  |
| University or Co                 | llege                             |           |           |            |  |
| □Other (please specify)          |                                   |           |           |            |  |
| d. First Name                    | Roger                             |           | Last Name | Desjarlais |  |
| e. E-mail Address                | RDesjarlais@leegov.com            |           |           |            |  |
| f. Phone Number                  | (239)533-2221                     |           |           |            |  |
| 16. Lobbyist Contact Information |                                   |           |           |            |  |
| a. Name                          | Martha J.                         | Edenfield |           |            |  |
| b. Firm Name                     | Dean Mead                         |           |           |            |  |
| c. E-mail Address                | medenfield@deanmead.com           |           |           |            |  |

d. Phone Number (850)999-4100