



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2604

1. Project Title Frostproof Wastewater Extension on County Road 630 West

2. Senate Sponsor Ben Albritton

3. Date of Request 01/25/2022

4. Project/Program Description

To remove 730 (combination of single family residences, mobile home residences and businesses) from septic tanks or package plants and connect them to City sewer. By doing this it will reduce the total nitrogen that goes into ground water and ultimately into the surrounding lakes. The 730 locations that would be added to city sewer are locations that either sit on Lake Clinch, or are in close proximity of the lake.

5. State Agency to receive requested funds Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

| Type of Funding                    | Amount           |
|------------------------------------|------------------|
| Operations                         | 0                |
| Fixed Capital Outlay               | 2,686,000        |
| <b>Total State Funds Requested</b> | <b>2,686,000</b> |

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

| Type of Funding                                      | Amount           | Percentage  |
|--|------------------|-------------|
| Total State Funds Requested (from question #6)       | 2,686,000        | 100%        |
| <b>Matching Funds</b>                                |                  |             |
| Federal  | 0                | 0%          |
| State (excluding the amount of this request)         | 0                | 0%          |
| Local  | 0                | 0%          |
| Other  | 0                | 0%          |
| <b>Total Project Costs for Fiscal Year 2022-2023</b> | <b>2,686,000</b> | <b>100%</b> |

8. Has this project previously received state funding? No

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
|                          |           |              |                             |        |

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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At this time, the City of Frostproof has only received reimbursement for hand sanitizer and other cleaning items to keep City staff and customers safe.

#### 11. Details on how the requested state funds will be expended

| Spending Category  | Description   | Amount           |
|--|---|------------------|
| <b>Administrative Costs:</b>   |   |                  |
| Executive Director/Project Head Salary and Benefits                    |   | 0                |
| Other Salary and Benefits  |   | 0                |
| Expense/Equipment/Travel/Supplies/Other                                |   | 0                |
| Consultants/Contracted Services/Study                                  |   | 0                |
| <b>Operational Costs: Other</b>  |   |                  |
| Salary and Benefits  |   | 0                |
| Expense/Equipment/Travel/Supplies/Other                                |   | 0                |
| Consultants/Contracted Services/Study                                  |   | 0                |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |   |                  |
| Construction/Renovation/Land/Planning Engineering                      | This requested is to cover Engineering cost for the project; Kimley-Horn is the City's engineer who created the Septic-to-Sewer conversation plan in April 2021 The request will be used to construct sewer line on County Road 630 West. | 2,686,000        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |   | <b>2,686,000</b> |

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

To remove septic tanks and packaged plants, including effluent disposal systems to reduce the total nitrogen in the ground water.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The city's current sewer line will be extended west from Ulmer Road and County Road 630 West .

##### c. What direct services will be provided to citizens by the appropriation project?

The direct service that will be provided to the citizens of Frostproof (both in the city and in the unincorporated area) by this funding is a safe and less harmful to our environment way of removing their wastewater.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population is the general population of a REDI designated community. The targeted population is 730 locations which is a combination of single family, mobile homes and businesses. At an estimate of 2.5 persons per location, the estimate is expected to serve 1,825.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is to remove 730 from septic or package plants and connect them to city sewer. By doing this, it will ultimately reduce the amount of septic tanks in the ground, and removing packaged plants which will lead to the removal of effluent disposal systems leading to less total nitrogen that will end up in the ground water that will end up into the surrounding lakes. FDEP is currently working on regionalizing utilities and this project helps achieve that goal. This will be measured by the overall health of our surrounding lakes and also the water quality.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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for failing to meet deliverables or performance measures provided for the contract?

N/A

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Owner of the facility and the entity are the same.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☒ Other (please specify) Municipality

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

**19. What is the status of construction?**

In Planning Phase

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

09/30/2022