



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2606

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To develop a state-of-the-art youth sports complex in an area of low to moderate income households within the City of Pinellas Park. The Youth Park Sports Complex is a new project that will provide at-risk/economically disadvantaged youth direct access to recreational amenities that they would not otherwise be afforded. Proposed amenities include: A multi-sport field; practice fields, a regulation track; children's playground; concession area with kitchen/press box/restrooms; bleachers; parking lot; sidewalks; fencing/gates. Activities to be provided will be softball/baseball; soccer; football; street hockey; basketball; track and field.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	956,686
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>956,686</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	956,686	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	956,686	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,913,372</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

CARES Funding - \$934,253.32 (Reimbursement of expenses related to C19). JAG-CESF - \$54,000.00 (Not yet received - Related to installation of key fob items at Police Department). ARP - \$4,842,905.00 (Received, but not "earned". Money has yet to be spent. City Council still has to determine expenditure).

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Fencing (8' & 4') & Gates; Site furnishings (Home Press Box & Concession Stand/Restrooms; Bleachers); Parking Lot Lighting & Landscape; Equipment for Lighting Soccer/Football/Practice Area	956,686
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>956,686</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

To develop a robust, city-owned, and multi-faceted youth sports complex located just off of US Highway 19 and Interstate 275 in Central Pinellas County. This new project, located in an area of low to moderate income households, will provide at-risk/economically disadvantaged youth direct access to recreational amenities that they would not otherwise be afforded. Regionally, the sports complex will provide the 155,000 youth of Pinellas County with a state-of-the-art athletic experience.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Activities: Softball/baseball, soccer, football, street hockey, basketball, track & field. Amenities: A multi-sport field; practice fields; a regulation track; children's playground; press box; restrooms; concession areas (one with kitchen); bleachers; parking lot; sidewalks; fencing/gates. All areas will be ADA accessible.

##### c. What direct services will be provided to citizens by the appropriation project?

The proposed city-owned property, valued at \$15,000,000.00, will be developed to be a catalyst for happier/healthier/stronger youth. The Youth Sports Complex will have immediate and long-term impacts on positive youth development and community building, both locally and regionally. Youth and their families will be provided with a support system, new opportunities, and enhanced relationships.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Preschool students; Grade school students; High school students; University/College students; Elderly persons; At-risk youth; Economically disadvantaged persons; Developmentally disabled; Physically disabled; Jobless persons; Persons with poor mental health; Persons with poor physical health.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

Improved physical health measured by Physical Fitness Tests that would be conducted quarterly. Improved mental health measured by self-reporting and observation. Enriched cultural experience measured by direct observation of team building. Improved quality of education measured by report cards/transcripts. Provision of a safe place/environment for the general public measured by on-site law enforcement activity/community crime reports. Improved transportation conditions measured by surveys. Improved economic activity/Increased tourism measured by tracking revenues/occupancy rates via Chamber of Commerce. Diversion from Criminal Juvenile Justice System measured by mentoring efforts and assessments.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Agencies that contract with the City of Pinellas Park are required to purchase surety bonds at 100% of project cost. Payments may be held pending completion of performance measures and deliverables being met.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Pinellas Park (local government). The Youth Park Sports Complex will be developed on city-owned property valued at \$15,000,000.00.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number