

LFIR # 2613

- 1. Project Title Palmetto Bay Sub-Basin Improvements
- 2. Senate Sponsor Ileana Garcia
- **3. Date of Request** 01/24/2022

4. Project/Program Description

Village of Palmetto Bay is requesting funding for the construction and construction support for stormwater improvements to its sub-basins that need upgrading. Improvements include building additional catch basins, manholes, culverts & exfiltration to connect the catch basins within 3 identified Sub-Basins that require our most immediate attention. Improvements will reduce pollutant load contribution from 3 main pollutants from the sub-basins into Biscayne Bay Aquifer, control flooding during storms; such as Hurricane Irma; and improve surface water quality by limiting pollution to our waters.

5. State Agency to receive requested funds De

Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount	
Operations	0	
Fixed Capital Outlay	2,670,000	
Total State Funds Requested	2,670,000	

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	2,670,000	50%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	2,670,000	50%	
Other	0	0%	
Total Project Costs for Fiscal Year 2022-2023	5,340,000	100%	

8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

No



If yes, indicate the amount of funds received and what the funds were used for.

The Village has received COVID-19 reimbursements for expenses made to purchase gloves, masks, cleaning/sanitation supplies for staff, police overtime for COVID related duties, electronic equipment to aide staff and Council to hold and participate in virtual meetings and public events when the Village was closed to the public in 2020. Funding has been received from: CARES Act, \$335,813, DOJ's CESF \$111,409 and DOJ's CERF \$50,000.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits	Not applicable.	0		
Other Salary and Benefits	Not applicable.	0		
Expense/Equipment/Travel/Supplies/ Other	Not applicable.	0		
Consultants/Contracted Services/Study	Not applicable.	0		
Operational Costs: Other				
Salary and Benefits	Not applicable.	0		
Expense/Equipment/Travel/Supplies/ Other	Not applicable.	0		
Consultants/Contracted Services/Study	Not applicable.	0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering	Construction and construction management for stormwater improvements project labeled, sub-basin #11, 43 & 57/96.	2,670,000		
Total State Funds Requested (must equal total from question #6)2,670,0				

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Village of Palmetto Bay is requesting funding for the construction and construction support for stormwater improvements to its sub-basins. Improvements include building additional catch basins, manholes, culverts & exfiltration to connect the catch basins within sub-basins 11, 43 & 57/96. Improvements will reduce pollutant load contribution from 3 main pollutants from the sub-basins into Biscayne Bay Aquifer, control flooding during storms; such as Hurricane Irma; and improve surface water quality by limiting pollution to our waters.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Village will have to secure contractor to perform the construction via our procurement process.

c. What direct services will be provided to citizens by the appropriation project?

There will be no direct services provided to the citizens, but this appropriated project will benefit the residents who are directly impacted by the flooding taking place on the sub-basin roadways.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is residents of Southern Miami-Dade. Residents traversing from southern US1 north and along our arterial roads will benefit. The local residents will greatly benefit by no longer worrying about flooded roads to exit or enter their homes and neighborhood. We expect greater than 300 people will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

be measured?



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With this funding the Village of Palmetto Bay will enhance/preserve/improve environmental of fish and wildlife quality by mitigating the environmental hazards associated with stormwater runoff. We will also protect the general public from harm by controlling flooding and other hazards associated with stormwater surges. We will additionally improve stormwater management, groundwater quality and surface water quality by reducing the loading pollutants into Biscayne Bay and control flooding and other hazards associated with stormwater surges.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withholding of funds.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Not applicable.



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14. Requestor Contact Information

	a. First Name	Olga	Last Name	Cadaval			
	b. Organization	Village of Palmetto Bay					
	c. E-mail Address	ocadaval@palmettobay-fl.gov					
	d. Phone Number	(305)259-1277 Ext.					
15.	15. Recipient Contact Information						
	a. Organization	Village of Palmetto Bay					
	b. Municipality and	I County Miami-Dade					
	c. Organization Type						
	□For Profit Entity						
	□Non Profit 501(c	c)(3)					
	□Non Profit 501(c	c)(4)					
	☑Local Entity						
	□University or Co	llege					
	□Other (please sp	specify)					
	d. First Name	Nicholas	Last Name	Marano			
	e. E-mail Address	er (305)259-1234					
	f. Phone Number						
16.	16. Lobbyist Contact Information						
	a. Name	None					
	b. Firm Name						
	c. E-mail Address						
	d. Phone Number						



Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- Other (please specify) Resilient Florida
- D N/A

18. What is the population economic status?

- □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☑ N/A

19. What is the status of construction?

No construction has begun

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

N/A