



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2615

1. Project Title University of West Florida Replacements of HVAC Systems and Utility Distribution Systems

2. Senate Sponsor Doug Broxson

3. Date of Request 01/24/2022

4. Project/Program Description

This \$2,335,000 total project includes:

(1) \$1,050,000 for HVAC Systems Upgrades within three (3) buildings where systems have exceeded their useful life expectancy.

Planned work within the HVAC Systems scope of this proposed project includes upgrades totaling \$1,050,000 in the following campus buildings: Building 21 AHU-1 and AHU-2 Replacement (\$150k); Building 82 BAS & HVAC Upgrades (\$800k); Building 73 Dectron Units (\$100k).

(2) \$1,285,000 for Upgrades to Utility Distribution Systems across the campus.

Planned work on the Utility Distribution Systems includes: Water System Backflow Preventers Replacement (\$60k); Bldg. 56A Main Lift Station: Refurbish pumps, electrical and controls (\$225k); Sewer System Upgrades (\$200k); Bldgs. 85 & 86 Design and Replace Underground Heating Hot Water Piping (\$800k).

These are deferred maintenance issues with needs that have accrued as the campus has aged. UWF has Facility Condition Assessments that document the age/conditions of the existing systems.

5. State Agency to receive requested funds Board of Governors

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,335,000
Total State Funds Requested	2,335,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,335,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	2,335,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.



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b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Const/Eng Costs for Proposed Upgrades to: (1) HVAC Systems (\$1,050,000) within three (3) buildings (as detailed above) and (2) Utility Distribution Systems (\$1,285,000) across the campus (as detailed above).	2,335,000
Total State Funds Requested (must equal total from question #6)		2,335,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Replacement of aging HVAC Systems and Utility Distribution Systems that have exceeded their useful life expectancy. This project addresses deferred maintenance issues, and will correct deficiencies in existing building and site components that have accrued as the campus has aged. Replacement work will: Improve functional control; Reduce risk of building failure; Extend the life of the building; and improve air quality to reduce the risk of viral and environmental health hazards; and Provide a safe environment for students, faculty and staff.

b. What activities and services will be provided to meet the intended purpose of these funds?

Replacement of certain HVAC Systems within existing buildings; and upgrades of certain Utility Distribution Systems.

c. What direct services will be provided to citizens by the appropriation project?

Building Improvement. Replacement of HVAC equipment will improve efficiency of system and will contribute directly to enhanced comfort and environmental safety of building occupants; as will upgrades to Utility Distribution Systems. HVAC improvements intended to improve air quality to reduce the risk of viral and environmental health hazards.

d. Who is the target population served by this project? How many individuals are expected to be served?



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University Students, Faculty and Staff
13,000+ students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Replacement of HVAC Equipment will contribute to increased comfort of building occupants and improved operational efficiency of the buildings conditioning.
Improved Indoor Air Quality for University Students, Faculty and Staff; and Return on, and protection of, initial capital Investment in buildings.
Improved function of equipment, leading to energy savings.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard Contract(s) will provide for liquidated damages should the contracted vendor(s) not achieve substantial completion of the work within allotted time (not as a penalty, but rather representing damages incurred). Contract(s) will also include payment and performance bond requirements as may be required. Contract(s) will include warranty and extended warranty provisions for certain provided equipment. Failure to meet deliverables will result in a return of funds to administering agency.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The recipient entity is the University of West Florida. The facilities are state owned buildings.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number