



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2620

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Santiago & Friends works to address a gap in service for families touched by autism in a linguistically - and culturally-sensitive manner. Focusing primarily on ABA Therapies, Santiago & Friends empowers parents to be the voice for their child and be a major component of their therapy program. This is achieved through applied behavior analysis, parent trainings, and wrap-around services. Funds appropriated will allow Santiago & Friends to expand services to Titusville, FL.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	300,000
Fixed Capital Outlay	0
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	300,000	50%
Total Project Costs for Fiscal Year 2022-2023	600,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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PPP dollars to keep employees employed during 2020.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	BCBA Clinic Director	80,000
Other Salary and Benefits	Parent Navigator / Intake	37,500
Expense/Equipment/Travel/Supplies/Other	Occupancy costs, supplies, computers, office equipment, insurance	25,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Registered Behavior Technicians	100,000
Expense/Equipment/Travel/Supplies/Other	Therapeutic items, communication devices, testing materials, ABA materials, therapeutic furniture/equipment	57,500
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		300,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Therapeutic items, communication devices, testing materials, ABA materials, therapeutic furniture/equipment

b. What activities and services will be provided to meet the intended purpose of these funds?

Funding will be used to replicate the organization's highly successful model of autism services in North Brevard. These services will include Behavior Analysis, Wrap-Around Support Services.

c. What direct services will be provided to citizens by the appropriation project?

Behavior Analysis, Wrap-Around Support Services

d. Who is the target population served by this project? How many individuals are expected to be served?

Underserved residents of North Brevard with Autism. We anticipate 25-50 children.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefit: Improve physical health
Outcome: Fine motor skills, use of bathroom, gross motor skills, age-appropriate exercise, increase physical activity with peers.
Methodology: Decreased doctor visits, decreased ER visits, decreased visits to the Crisis Stabilization Unit
Benefit: Improve mental health
Outcome: Help children develop necessary skills to establish healthy, age appropriate peer relationships
Methodology: Behavior assessment system for Children, Behavioral and Emotional Rating Scale, Pediatric Symptom Checklist

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Standard penalties

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number