



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2622

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Requested funds will be used to complete the infrastructure and development of a seven-home subdivision of single-family affordable housing units in an underserved community in rural Jackson County. The funds will provide homeownership opportunities for families whose household income falls below 80% of the AMI.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	400,000
<b>Total State Funds Requested</b>	<b>400,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	40%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	175,000	18%
Other	425,000	42%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2622

Chipola Area Habitat for Humanity applied for and received Round One and Round Two funding through the Payroll Protection Program. Amounts received were \$67,817.00 and \$81,102.00, respectively. Funds received were used to cover employee wages.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds secured will support the development of water, sewer, stormwater retention and other utility infrastructure necessary to construct the 7-unit subdivision.	400,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>400,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The overarching goal is to provide families with equitable access to permanent affordable housing in the rural service area.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be used to cover infrastructure and direct construction costs in the development of seven single-family homes for low to moderate income families. As a part of the Habitat homeownership program, families will receive wrap-around services, such as financial literacy education and coaching to help plan for successful, long-term homeownership.

##### c. What direct services will be provided to citizens by the appropriation project?

Citizens who complete the Chipola Area Habitat for Humanity homeowner partner program are provided an opportunity for homeownership by way of a newly constructed, energy efficient, high-quality, climate resilient single-family home. The area's homes are currently being constructed and certified to Energy Star and FORTIFIED Gold certifications.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are first-time homebuyer applicants, who may not have a pathway to traditional mortgage lending. Some subsets of this population may include economically disadvantaged persons, single-parents, and veterans. Chipola Area Habitat for Humanity's homeownership program will provide benefits to both grade school and high school students, as well as, at-risk youth in underserved communities.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2622

The expected benefit of this project is improved economic self-sufficiency for families, increased economic activity, and immediate job creation. Outcomes will be measured in a two-fold process: First, Chipola Area Habitat for Humanity will collect information from homeowner pre and post surveys, expense reports of contractors and subcontracted providers, and available, applicable service area-specific data. Secondly, the compiled information, will be reviewed and evaluated to track what aspects of our local Habitat homeownership program led to the greatest success outcomes.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

In the event that Chipola Area Habitat for Humanity fails to meet deliverables, the organization will be required to return the funds.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Chipola Area Habitat for Humanity is an affiliate of Habitat for Humanity International. Locally, the organization is governed by a 15-member board of directors, who provide oversight and governance. Chipola Area Habitat for Humanity is requesting this funding to assist with the necessary development of affordable housing units in its service area.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2622

#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number