



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2626

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The Chain of Lakes Blueway Trail Access Project will connect the Intracoastal Waterway to the Chain of Lakes by installing a two-way boat lift and portage for small boats and non-motorized watercrafts such as kayaks, paddle boards, and canoes. As a result, a new Blueway Trail will be created as part of Palm Beach County's and Florida's vast Greenway and Blueway Trail System, which encourages eco-tourism through environmental restoration and preservation. This appropriation will pay for design costs.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	0
Total State Funds Requested	250,000

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	250,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** Yes

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Partial local funding may be available.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Palm Beach County is the recipient of CARES Act funds in the amount of \$261 million. Funding was spent entirely for emergency assistance, mortgage assistance, business grants, COVID-19 sheltering, testing, and isolation and emergency personnel. Palm Beach will receive \$290,730,026 in American Rescue Plan funding which will be used on pandemic-related service and infrastructure projects.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Engineering analysis and design for a boat lift at the S-155 structure on the C-51 canal, which includes: channel scour analysis, hydraulic analysis, geotechnical engineering and design, structural engineering and design, site survey and civil design, environmental review, and preparation of a construction storm water pollution prevention plan.	250,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		250,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Chain of Lakes Blueway Trail Access Project will connect the Intracoastal Waterway to the Chain of Lakes by installing a two-way boat lift and portage for small boats and non-motorized watercrafts such as kayaks, paddle boards, and canoes. As a result, a new Blueway Trail will be created as part of Palm Beach County's and Florida's vast Greenway and Blueway Trail System, which encourages eco-tourism through environmental restoration and preservation.

b. What activities and services will be provided to meet the intended purpose of these funds?

Engineering analysis and design for a boat lift at the S-155 structure on the C-51 canal, as well as construction and installation of boat lift structure at C-51 spillway, and upgrades to adjacent piers for public boating benefit.

c. What direct services will be provided to citizens by the appropriation project?

This project will provide an easier and quicker path for boaters, kayakers, canoers, and paddle boarders to access the Lake Worth Lagoon from the Chain of Lakes. The Blueway Trail will be created as part of Palm Beach County's and Florida's vast Greenway and Blueway Trail System, which encourages eco-tourism through environmental restoration and preservation

d. Who is the target population served by this project? How many individuals are expected to be served?

Boaters, kayakers, canoers, and paddle boarders who wish to transverse the C-51 spillway and gain access to the Lake Worth Lagoon and Chain of Lakes Region.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

The number of boats and self-powered watercraft enjoying the lagoon and its environmental resources which have utilized the lift structure. An increase in eco-tourism seen by local retail and restaurants.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number