



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2640

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Installation of generators at City Hall and Fire Station will be achieved, allowing staff to continue operations during power outages due to natural disasters. Upgrades to the existing Fire Station will allow the building to be used as an extension of City Hall for operational purposes, commission chambers for public meetings, and a potential response site for disaster mitigation in the local area. Initial projects would involve re-roofing the Fire Station building.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	60,000
Fixed Capital Outlay	440,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	91%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	50,000	9%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	550,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Funds appropriated from the City of San Antonio's annual budget may be used in lieu of state funding. Funds are received from county and state agencies, franchise fee revenue, interest income, and reserves over multiple fiscal years.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Consultant costs would be incurred to draft bid packets for various stages of projects and contracts awarded. Architectural design consultants would need to be hired to draft plans for reconstruction of building interiors. Initial budgeting for FY 21-22 from City of San Antonio will be largely allocated towards initial construction designs.	40,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Consultants would need to be retained for on site inspections during and after construction, and to review and change orders proposed by awarded bidders.	20,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Primary expenditures would come from labor and material charges during construction, along with inspection fees. Initial budgeting for FY 21-22 from City of San Antonio included initial roof repairs for building.	440,000
Total State Funds Requested (must equal total from question #6)		500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific goal is to revitalize the existing City Hall and Fire Station buildings used by staff for daily operations. Both buildings are currently without a back up generator, and are in need of interior and exterior renovations, such as replacing the metal roof on the Fire Station and redesigning the interior to better suit storage of equipment for the Public Works Department. An additional goal is to convert a portion of the Fire Station into a larger commission chamber to allow increased attendance at public meetings, along with permanent installations of audio and visual aids for meetings.

b. What activities and services will be provided to meet the intended purpose of these funds?

City of San Antonio staff will have a re-purposed work area for administrative, water utility, and Public Works operations. Addition of generators to City Hall and Fire Station will allow for quicker return to work of staff during emergencies, allowing continued communication with local and state agencies on disaster mitigation strategies, contact with local contractors and service providers on service delays, and general resources for residents. Access to a re-purposed work and equipment storage area will help prevent loss of supplies due to weather damage or theft. Expanded commission chambers will be used for all public meetings, workshops, and hearings, while also retaining the current commission chambers as an additional meeting space or overflow room with access to audio and visual streams of meetings in the main chamber.

c. What direct services will be provided to citizens by the appropriation project?



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Citizens will have continued access to city resources and staff during normal operation hours and during emergency situations. City staff will be better equipped to set up and maintain a point of contact location for residents and ensure water operations remain in place or are restored to service faster. Citizen access to public meetings will be enhanced with an expanded commission chamber, along with allowing local community organizations to reserve the chamber for meetings as well.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the general City of San Antonio population, approximately 1,400 residents of varying ages and socio-economic backgrounds.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The anticipated benefit is increase staff efficiency in responding to urgent matters related to the City of San Antonio. Tracking of hours spent by staff responding to emergencies, such as comparing down times of phones/internet access during outages, response time to have wells back online or roads cleared, and will help gauge the benefit of rehabilitating the existing structures. Continued performance of asset and equipment inventories will help record effectiveness at preventing loss of materials due to theft or disposition due to unusable conditions. Utilization of the updated commission chambers will be recorded via attendance logs at each meeting, and records of reservations made for non-city meetings.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables by any contractors and consultants during the project design and construction process may include delayed payment of funds or termination of contracts. Consultants, including the City of San Antonio's legal counsel, will be used to ensure payment and reporting timelines are clearly outlined and agreed to by both the city and any contractors or consultants awarded bids for the duration of the project.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of San Antonio



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number