



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2643

1. Project Title 2. Senate Sponsor 3. Date of Request

4. Project/Program Description

The funds will address a project in the East Little Havana community of the city which experiences significant flooding during king-tides, rain events, and effects of the sea-level rise. These funds will be used for right-of-way improvements, new and upsized stormwater inlets and pipes, exfiltration trenches, gravity drainage wells, injection wells, and a new stormwater pump station with an outfall to the Miami River. It is estimated that 846 properties, valued at \$431.1M, will be impacted.

5. State Agency to receive requested funds State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 9,000,000 |
| Total State Funds Requested | 9,000,000 |

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|-------------------|-------------|
| Total State Funds Requested (from question #6) | 9,000,000 | 25% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 9,000,000 | 24% |
| Other | 18,894,877 | 51% |
| Total Project Costs for Fiscal Year 2022-2023 | 36,894,877 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

- \$137M ARPA funds - Funds are being used to fund variety of projects for IT, Housing, Business assistance, Community Projects, etc.
- \$10M was used to help residents in form of grocery gift cards and local business assistance

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Funds will be used to address right-of-way improvements including new and upsized stormwater inlets and pipes, exfiltration trenches, gravity drainage wells, injection wells, and a new stormwater pump station with an outfall to the Miami River. | 9,000,000 |
| Total State Funds Requested (must equal total from question #6) | | 9,000,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will address a project in the East Little Havana community of the city which experiences significant flooding during king-tides, rain events, and effects of the sea-level rise. These funds will be used for right-of-way improvements, new and upsized stormwater inlets and pipes, exfiltration trenches, gravity drainage wells, injection wells, and a new stormwater pump station with an outfall to the Miami River. It is estimated that 846 properties, valued at \$431.1M, will be impacted.

b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will be used for right-of-way improvements, new and upsized stormwater inlets and pipes, exfiltration trenches, gravity drainage wells, injection wells, and a new stormwater pump station with an outfall to the Miami River.

c. What direct services will be provided to citizens by the appropriation project?

Target population is a mix of mid to low income housing, ~10,000.

d. Who is the target population served by this project? How many individuals are expected to be served?

Mix of mid to low income housing. >800

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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1. Improve physical health: Comparing number of flooding complaints before and after project
2. Enhance/preserve/improve environmental or fish and wildlife quality: Comparing number of cleaning sweeps by stormwater operations crews on the improved stormwater control structures (Pre & post construction) as well as physical observation of water being retained in structures or swales for longer periods before running off into adjacent waterways.
3. Protect the general public from harm (environmental, criminal, etc.): Same as #2.
4. Improve stormwater management: same as #2.
5. Improve transportation conditions: Comparing number of traffic accidents of affected roadways and from observation of better traffic flows due to reduced flooding in travel ways.
6. Improve surface water quality: Physical observation of water retained in structures or swale for longer periods before running off into adjacent waterways

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

N/A

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Miami - Local Government



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☐ University or College
☒ Other (please specify) Local Government

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

Not Ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

12/31/2026