



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2646

1. Project Title Lafayette District Schools Safe and Secure Schools Electronic Access Control Key System

2. Senate Sponsor Jennifer Bradley

3. Date of Request 01/26/2022

4. Project/Program Description

The request is submitted to fund an electronic access control key system for each school in the district. The addition of this system will improve safety and security for all students, teachers, and staff within the Lafayette County District Schools system.

5. State Agency to receive requested funds Department of Education

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	400,000
<b>Total State Funds Requested</b>	<b>400,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>400,000</b>	<b>100%</b>

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22		400,000	113A	Yes

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Electronic Access Key Control System	400,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>400,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The request is submitted to fund an electronic access control key system for each school in the district. This system will allow for a better response to an active assailant situation, allow for one step lockdown of critical buildings, notification of unsecured/propped doors, improved response time for first responders, and allow for monitoring of ingress and egress when needed. System will drastically improve the overall safety and security of each school in the district.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Increased level of security for access to all school buildings within the district. Addition of system will improve safety and security for all students, teachers and staff.

##### c. What direct services will be provided to citizens by the appropriation project?

Access control system will provide increased safety and security for the students of Lafayette County.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Project will serve students in grades PK-12 throughout Lafayette County. Approximately 1300 students, faculty, and staff will be served by this project.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased options in active assailant response, increase in monitoring capabilities, reduction in propped/unsecured classroom doors, and reduction in unwanted building/campus access.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reduce or repay funding.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Lafayette County District Schools owns all facilities where fixed capital outlay funding will be utilized.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number