



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2654

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funding for playground equipment for a special needs park. This park will enhance special needs and disabled individuals lives in this area. Giving these constituents more options for social activities will help improve moral and help them in their day to day lives.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	300,000
<b>Total State Funds Requested</b>	<b>300,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	48%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	330,000	52%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>630,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Equipment and site preparation. Property donated by the City of Titusville (value not included), it is an existing park with minimally accessible pieces of equipment.	300,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>300,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

This park will enhance special needs and disabled individuals lives in this area. Giving these constituents more options for social activities will help improve moral and help them in their day to day lives.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Handicapped accesible playground/exercise equipment for children and adults.

##### c. What direct services will be provided to citizens by the appropriation project?

Physical fitness, outside activities, and ability for family acctivities.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Families with physically challenged family members. It is intended to have a mix of equipment so that all members of the family can spend time together. The in range population would be 60,000 people, the park would support approximately 50 people at the same time.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve moral and help them in their day to day lives.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

This is not a service contract. Penalties are not applicable for this effort.

#### 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.



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The City of Titusville owns the property and the Brevard County will operate/maintain the facility once completed. The North Brevard Rotary Club is a group of Titusville citizens that will manage the construction of the playground. The Club has two State of Florida Licensed General Contractors that plan to donate their time and some resources to be able to maximize the other donated the resources.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☒ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number