

LFIR # 2658

1. Project Title Seminole County Wekiva Springs Road Intersection Improvements

2. Senate Sponsor Jason Brodeur

3. Date of Request 01/21/2022

4. Project/Program Description

Wekiva Springs Road is a four-lane, minor arterial roadway providing connectivity between homes and businesses in the Wekiva Springs and State Road 434 vicinities. This roadway provides access to several residential neighborhoods, SCFD Station #16, the US Post office, and Sabal Point Elementary. Over a three-year period, more than 90 crashes were reported along this corridor. This project will reduce vehicle collisions and improve lane utilization and traffic flow.

5. State Agency to receive reques	ted funds
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Department of Transportation

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	500,000	27%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	1,350,000	73%	
Other	0	0%	
Total Project Costs for Fiscal Year 2022-2023	1,850,000	100%	

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



Seminole County received \$82 million in CARES Act funding in July 2020. Funds were expended by 12/31/2020 and supported the following: \$12.5 million small business grants; \$22 million individual assistance grants; \$4 million towards economic recovery initiatives (tourism, SSC, Central FL Zoo); \$41 million towards public safety, service, and health (SCPS, Seminole's seven cities, Constitutional Offices, FDOH and COVID-19 response efforts); \$2.9 million to area not-for-profit organizations.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering	Intersection improvements construction.	500,000		
Total State Funds Requested (must equal total from question #6) 500,00				

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Per the 2016 Wekiva Springs Road Safety Study, more than 90 crashes were reported along this corridor. Improvements to this intersection will reduce vehicle collisions and improve lane utilization and traffic flow, providing safety and operational improvements to the traveling public, reduction of intersection queue length, and decrease in vehicle collisions.

b. What activities and services will be provided to meet the intended purpose of these funds?

Field observations demonstrate an extensive queues during AM/PM peak hours; intersection analysis reveals vehicle movements are at capacity during peaks; corridor analysis shows queue issues result in 400 plus hours of delays to the public during a weekday; more than 90 vehicle collisions occurred over two years. This project will provide safety and operational improvements to the traveling public.

c. What direct services will be provided to citizens by the appropriation project?

Safety and operational improvements to the traveling public; reduction of intersection queue length; decrease in vehicle collisions.

d. Who is the target population served by this project? How many individuals are expected to be served?

General public and visitors who utilize this intersection (local fire station #16, the US Post Office, Sabal Point Elementary School, several residential communities).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Improvements to queue length and intersection capacity during AM/PM peak hours (measured by queue lengths, vehicle delays during weekdays, and vehicle collisions); public safety and vehicular travel improvements (measured by number of vehicle collisions).

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funds to FDOT.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Seminole County.



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14. Requestor Contact Information

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	b. Organization	Seminole County Board of County Commissioners				
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	d. Phone Number	(407)665	-7215	Ext.		
15.	15. Recipient Contact Information					
	a. Organization	Seminole County Government				
	b. Municipality and	. Municipality and County Seminole				
	c. Organization Type					
	□For Profit Entity					
	□Non Profit 501(c)(3)					
	□Non Profit 501(c)(4)					
	☑Local Entity					
	□University or College					
	□Other (please specify)					
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16.	Lobbyist Contact I	nformatio	n			
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