

LFIR # 2659

1. Project Title Seminole County E.E. Williamson Road Trail Connect Project

2. Senate Sponsor Jason Brodeur

**3. Date of Request** 01/21/2022

### 4. Project/Program Description

The E.E. Williamson Road Trail Connect Project spans approximately 2.6 miles and features the addition of a 10-foot-wide trail/shared use path, and related infrastructure improvements, to E.E. Williamson Road. This addition will expand the existing Seminole Wekiva Trail system that currently runs north-south, just east of Markham Woods Road. The overall project involves the addition of the 10-foot-wide trail/shared use path facility and related infrastructure improvements to E.E. Williamson Road.

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? Yes

### 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	12%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	7,000,000	88%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	8,000,000	100%

#### 8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

### 9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

## b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

No



#### If yes, indicate the amount of funds received and what the funds were used for.

Seminole County received \$8.2 million in CARES Act funding in July 2020. Funds were expended by 12/31/2020 and supported the following: \$12.5 million in small business grants; \$22 million in individual assistance grants; \$4 million towards economic recovery initiatives (tourism, SSC, Central FL Zoo); \$41 million towards public safety, service, and health (SCPS, Seminole's seven cities, Constitutional Offices, FDOH and COVID-19 response efforts); \$2.9 million to area not-for-profit organizations.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
<b>Operational Costs: Other</b>					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Majo	r Renovation:				
Construction/Renovation/Land/ Planning Engineering	Construction of Trail expansion.	1,000,000			
Total State Funds Requested (m	ust equal total from question #6)	1,000,000			

#### 12. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

Safety improvements related to trail and roadway connectivity (per Seminole County 2017 E.E. Williamson Road/Longwood Hills Road Trail and Sidewalk Study; 2018 E.E. Williamson Road/Longwood Hills Road Intersection Study. This project is listed on the MetroPlan Orlando Transportation Improvements Plan (TIP) and the 2014 Seminole County One Cent Infrastructure Sales Tax Referendum program); increase in trail use and connectivity; safer pedestrian route for elementary school students.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

This addition will expand the existing Seminole Wekiva Trail system that currently runs north-south, just east of Markham Woods Road, providing further access to current and new trail users. Improved connectivity will provide local children with safe access to their neighborhood school, economic benefits for property owners, and contributions towards improved community health.

#### c. What direct services will be provided to citizens by the appropriation project?

Intersections involving both trails and roadways represent areas of unpredictability and require proper signage and pavement marking to both notify trail users of an upcoming intersection and warn motorists of pedestrian and bicycle activity. Field observations conducted as part of the county's 2017 trail study and 2018 intersection study demonstrate that this project reduces user conflicts.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens and visitors who utilize this road and adjacent trail system (greater than 800 people daily).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



LFIR # 2659

#### be measured?

Safety improvements related to trail and roadway connectivity. Safer route for use by elementary school students (measured by decrease in vehicle and pedestrian collisions). Increase in trail connectivity (measured by number of trail users). Improved physical health (measured by reduction in blood pressure, cholesterol, weight, and increase in physical activity).

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reimbursement of funds to FDOT.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Seminole County.



LFIR # 2659

## 14. Requestor Contact Information

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15.	15. Recipient Contact Information							
	a. Organization	Seminole County Government						
	b. Municipality and	b. Municipality and County Seminole						
	c. Organization Ty	be						
	□For Profit Entity							
	□Non Profit 501(c	:)(3)						
	□Non Profit 501(c)(4)							
	☑Local Entity							
	□University or College							
	□Other (please specify)							
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