



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2661

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

Replace severely damaged floating docks in order to allow the only municipal marina on the St Johns River in this area to remain open and functional. Repair and rehabilitate the marina fuel and wash system in order to prevent environmental contamination of Lake Monroe and the St Johns River.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	805,900
Total State Funds Requested	805,900

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	805,900	25%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,417,700	75%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	3,223,600	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Repair or replace Docks A, B, C, D, E, F and Fuel Dock - Repair or replace existing Fuel Service, Fire Protection and Wash system.	805,900
Total State Funds Requested (must equal total from question #6)		805,900

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Replace severely damaged floating docks in order to allow the only municipal marina on the St Johns River in this area to remain open and functional. Repair and rehabilitate the marina fuel and wash system in order to prevent environmental contamination of Lake Monroe and the St Johns River.

b. What activities and services will be provided to meet the intended purpose of these funds?

Repair or replace Docks A, B, C, D, E, F and Fuel Dock. Repair or replace existing Fuel Service, Fire Protection and Wash system.

c. What direct services will be provided to citizens by the appropriation project?

These docks provide access for visitors and tenants are becoming unsafe and unusable and need to be closed.

d. Who is the target population served by this project? How many individuals are expected to be served?

: Lake, Orange, Seminole, and Volusia Counties.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve physical health through opportunities through continued short-term and long-term mooring of boats at the marina. Enrich cultural experience through opportunities to explore St Johns River and wildlife in and around the river by recreational activities on the river. Enhance/preserve/improve environmental or fish and wildlife quality by eliminating potential contamination of the Marina and Lake Monroe through Participation in the Florida DEP Clean Marina Program. Protect the general public from harm (environmental, criminal, etc.) by preventing accidents related to docks being in dispair. Increase or improve economic activity through slip rental rate. Increase tourism twith boating and recreational activities through economic activity along the waterfront. Create job opportunities through \$3.2 million in construction work over two years and additional operational positions. Improve groundwater and surface water quality through improved contamination containment systems.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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for failing to meet deliverables or performance measures provided for the contract?

Withhold future appropriations requests for this project.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Local Government



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number