

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

Okaloosa County US 98 Bridge-to-Bridge Multi-Use Path

LFIR # 2668

2. Senate Sponsor	George Gainer						
3. Date of Request	01/26/2022						
4. Project/Program D	escription						
from near Pier Road pathway will be 12 f barriers where nece habitat areas), and An Environmental A	d at the western end t. wide and approxin essary, environmenta upgraded parking ar	of Okaloosa Íslan nately 4.3 miles lo al fencing to protec eas at three Eglin n completed and a	tirely within the FDOT of the to the western terming. Incidental to the cost Eglin AFB protective AFB-designated beact a finding of no significa	nus of the Marler Bri Instruction of the pa Buffers and areas (In access points adja	idge in Destin. The thway will be safety protected species and acent to the pathway.		
5. State Agency to re	ceive requested fu	nds Departn	nent of Transportation				
State Agency conta	acted? No						
6. Amount of the Non	recurring Request	for Fiscal Year 20	022-2023				
Type of Funding			Amo	Amount			
Operations				0			
Fixed Capital Outlay			2,000,000				
Total State Funds	Requested		2,000,000				
7. Total Project Cost f	for Fiscal Year 2022	2-2023 (including	matching funds avai	lable for this proje	ect)		
Type of Funding			Amount	Percentage			
	Requested (from que	stion #6)	2,000,000	50%			
Matching Funds			0	201			
	Federal			0%			
,	amount of this requ	est)	2,000,000	0% 50%			
Other	Local			0%			
Total Project Costs	s for Fiscal Voar 20	22-2023	4, 000,000	100%			
Total Project Costs	s ioi i iscai i eai 20	22-2023	4,000,000	100 /6			
8. Has this project pr	eviously received s	state funding?	No				
Fiscal Year	Amount		Specific "	Vetoed			
(уууу-уу)	Recurring	Nonrecurring	Appropriation #				
9. Is future funding li	kely to be requeste	d?	No				
a. If yes, indicate n	onrecurring amou	nt per year.					
b. Describe the so	urce of funding tha	t can be used in	lieu of state funding.				
10. Has the entity req	uesting this projec	t received any fe	ederal assistance rela	ted to the COVID-1	19 pandemic?		



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Okaloosa County BCC has expended approximately \$37 million in federal assistance for a variety of costs as a result of COVID-19.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs: Other						
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/Other		0				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Major	or Renovation:					
Construction/Renovation/Land/ Planning Engineering	Construction of a multi-use pathway with safety barriers where necessary, environmental fencing to protect Eglin AFB protective buffers and areas (protected species and habitat areas), and upgraded parking areas at three Eglin AFB-designated beach access points adjacent to the pathway.	2,000,000				
Total State Funds Requested (must equal total from question #6)						

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The creation of a multi-use pathway away from the US 98 travel lanes that provides safe conditions for pedestrians and cyclists.

b. What activities and services will be provided to meet the intended purpose of these funds?

The construction of a multi-use pathway.

c. What direct services will be provided to citizens by the appropriation project?

A safe route from west Okaloosa Island to Destin that is set back from the heavily traveled (approximately 45,000 vehicles per day, two-way) lanes of US 98. This route has had a vehicle/pedestrian and vehicle/cyclist accident rate 5.5 times higher than that of the state.

d. Who is the target population served by this project? How many individuals are expected to be served?

Commuters (pedestrian) that travel between west Okaloosa Island and Destin and recreation enthusiasts. The project also adds to the Great Northwest Coastal Trail Corridor which is a Land Trail Priority identified by FDEP Office of Greenways and Trails. In 2016/2017 it was determined that these trails across Florida saw 8,790 users/trail mile which translates for this project approximately 37,400 users annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Increased safety for pedestrians and cyclists through an area that has had vehicle/pedestrian and vehicle/cyclist accident rate 5.5 times higher than that of the state. Outcome would be by monitoring FDOT's Crash Analysis Reporting System.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties and/or revocation of grant funds to be considered for failing to meet deliverables or performance standards.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owners of the facility/infrastructure will be the Okaloosa County BCC.



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14.	Requestor Contact	t Informat	ion						
	a. First Name	Jason Last Name Aut			Autrey				
	b. Organization	Okaloosa BCC							
	c. E-mail Address	jautrey@myokaloosa.com							
	d. Phone Number	(850)689-5772 Ext.							
15.	Recipient Contact	Information	on						
	a. Organization	Okaloosa County Boad of County Commissioners							
	b. Municipality and	d County	Okaloosa						
	c. Organization Type								
	□For Profit Entity	у							
	□Non Profit 501(c	it 501(c)(3)							
	□Non Profit 501(c	(c)(4)							
	☑Local Entity								
	□University or College								
	□Other (please specify)								
	d. First Name	John		Last Name	Hofstad				
	e. E-mail Address	jhofstad@myokaloosa.com							
	f. Phone Number	(850)651-7515							
16.	16. Lobbyist Contact Information								
	a. Name	None							
	b. Firm Name	None							
	c. E-mail Address								
	d. Phone Number			<u> </u>					