



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2669

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The design and construction of a sidewalk to connect a middle school to a residential neighborhood to provide students/residents a safe walking route to school where none exists.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
<b>Total State Funds Requested</b>	<b>750,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	750,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Okaloosa County BCC has expended approximately \$37 million in federal assistance for a variety of costs as a result of COVID-19.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	An engineering consultant would be selected to design the project; a construction contractor would be hired to build the sidewalk improvements. A second engineering consultant would be hired to provide construction engineering and inspection services during construction.	750,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>750,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

To establish a safe route for students to walk to school along Old Bethel Road where none exists.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Design and construction of a sidewalk.

##### c. What direct services will be provided to citizens by the appropriation project?

A safe route for students (and residents) to walk along Old Bethel Road where none exists. The route would connect a residential neighborhood with a middle school.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The direct target population is students living within walking distance of Davidson Middle School. It is estimated that 350 students could be served. Indirectly all residents living in neighborhoods within a mile of Davidson Middle School and connect to Old Bethel Road would be served.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is for parents to allow their children the opportunity to walk to and from school along Old Bethel Road where a safe walking route does not exist. Direct observation of students using the sidewalk is the metric by which the project will be measured.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Standard contract penalties and/or revocation of grant funds to be considered for failing to meet deliverables or performance standards.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owner of the capital outlay/infrastructure created will be the Okaloosa BCC.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number