

LFIR # 2671

1.	Project Title	Okaloosa County Santa Rosa Boulevard Improvements Phase 1							
2.	Senate Sponsor	George Gainer							
3.	Date of Request	01/26/2022							
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4.	Project/Program Description								
	The Santa Rosa corridor improvement concept will spur investment and redevelopment of the commercial area, create a nultiuse path for pedestrians and bicycles, and large swales for stormwater control. It also eliminates a safety problem of rehicles speeding down the existing 4-lane roadway that bluntly terminates into concrete barricades on Air Force property Dkaloosa County is seeking a state appropriation of \$2 million dollars to construct the easternmost portion of the corridor.								
5.	State Agency to rece	eive requested fur	n <b>ds</b> Departr	nent of Transportatior	1				
	State Agency contac	cted? No							
6.	Amount of the Nonre	ecurring Request	or Fiscal Year 2	022-2023					
	Type of Funding			Ame	ount				
	Operations				0	_			
	Fixed Capital Outlay				2,000,000				
	Total State Funds R	equested			2,000,000				
7.	Total Project Cost fo	r Fiscal Year 2022	2-2023 (including	g matching funds ava	ailable for this proj	ect)			
	Type of Funding			Amount	Percentage				
	Total State Funds Re	quested (from ques	stion #6)	2,000,000	50%				
	Matching Funds								
	Federal			0	0%				
	State (excluding the a	tate (excluding the amount of this request)		0	0%	_			
	Local			2,000,000	50%	_			
	Other			0					
	Total Project Costs	for Fiscal Year 20	22-2023	4,000,000	100%				
8.	Has this project prev	viously received s	tate funding?	No					
	Fiscal Year	Amo	unt	Specific	Vetoed				
	(уууу-уу)	Recurring	Nonrecurring	Appropriation #					
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9.	Is future funding like	ely to be requeste	d?	No					
a. If yes, indicate nonrecurring amount per year.									
		_		_					
	b. Describe the sour	toe or running that	can be used in	neu or state funding		٦			
10	). Has the entity requ	esting this projec	t received any fe	ederal assistance rel	ated to the COVID-	19 pandemic?			
	Yes								

If yes, indicate the amount of funds received and what the funds were used for.



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Okaloosa County BCC has expended approximately \$37 million in federal assistance for a variety of costs as a result of COVID-19.

### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs: Other						
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Major Renovation:						
Construction/Renovation/Land/ Planning Engineering	Construction of designed and approved pedestrian and traffic safety improvements to the easternmost portion (Phase 1) of the project.	2,000,000				
Total State Funds Requested (must equal total from question #6)						

### 12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The corridor improvement concept will spur investment and redevelopment of the commercial area, a multiuse path for pedestrians and bicycles, and large swales for stormwater control. It also eliminates a safety problem of vehicles speeding down the existing 4-lane roadway that bluntly terminates into concrete barricades on Air Force property. Okaloosa County is seeking a state appropriation of \$2 million dollars to construct the easternmost portion of the corridor.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction and construction engineering and inspection services.

c. What direct services will be provided to citizens by the appropriation project?

The project will include construction of needed sidewalks and installation of solar powered Rectangular Rapid Flashing Beacon (RRFB) pedestrian crosswalk systems to enhance public safety at seven upgraded beach park access crossings. The roadway in its current form allows high vehicle speeds and has little capacity for stormwater. Moderate storms lead to standing water on the roadway which reduces emergency response times and deteriorates the pavement.

d. Who is the target population served by this project? How many individuals are expected to be served?

Santa Rosa Boulevard is the main corridor serving all of the residents of Okaloosa Island, as well as commercial businesses and tourists.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits of the project include increased pedestrian and traffic safety, as well as a reduction of roadway flooding. This will be measured by monitoring vehicular and pedestrian accidents and damage and monitoring flooding and drainage levels/improvement.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Standard contract penalties and/or revocation of grant funds to be considered for failing to meet deliverables or performance standards.

The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.			
Owner and funded entity: Okaloosa County BCC			



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14. Requestor Contact Information							
	a. First Name	Jason		Last Name	Autrey		
	b. Organization	Okaloosa County Board of County Commissioners					
	c. E-mail Address	jautrey@myokaloosa.com					
	d. Phone Number	(850)423-4826 Ext.					
15. Recipient Contact Information							
	a. Organization	Okaloosa County Board of County Commissioners					
	b. Municipality and	l County	Okaloosa				
	c. Organization Type						
	□For Profit Entity						
	□Non Profit 501(c)(3)						
	□Non Profit 501(c	501(c)(4)					
	☑Local Entity	Local Entity					
	□University or College						
	□Other (please specify)						
	d. First Name	John		Last Name	Hofstad		
	e. E-mail Address	jhofstad@myokaloosa.com					
	f. Phone Number	(850)651-7515					
16. Lobbyist Contact Information							
	a. Name None						
	b. Firm Name	None					
	c. E-mail Address						
	d. Phone Number						