



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2672

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Design and construction of a multi-purpose (for cyclists and pedestrians) pathway along College Blvd. and Forest Rd. in the Niceville area.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 1,500,000 |
| Total State Funds Requested | 1,500,000 |

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 1,500,000 | 50% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 1,500,000 | 50% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2022-2023 | 3,000,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Okaloosa County BCC has expended approximately \$37 million in federal assistance for a variety of costs as a result of COVID-19.

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Design, construction, permitting, and environmental studies for a multi-purpose trail along College Blvd. and Forest Rd. in the Niceville area. | 1,500,000 |
| Total State Funds Requested (must equal total from question #6) | | 1,500,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To close a gap where between Palm Blvd. and SR 285 on College Blvd. and College Blvd. and Rocky Bayou Dr. on Forest Rd. in the Niceville area by constructing a multi-use pathway creating a safe route for pedestrians and cyclists.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of a multi-use pathway.

c. What direct services will be provided to citizens by the appropriation project?

Construction of a multi-use pathway.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of Niceville including students at Northwest Florida College providing a safe route for pedestrians and cyclists. It is estimated that over 1,000 residents within the vicinity of the project will use the facility.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increase in pedestrian and cycle use along the project area where currently no dedicated safe route exist. Outcome will be measured by direct counts/observations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties and/or revocation of grant funds to be considered for failing to meet deliverables or performance standards.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Okaloosa BCC will own the infrastructure to be constructed.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number